

| Procurement Plan - 2026(Revised 1)            |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
|-----------------------------------------------|----------------------|---------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|-----------------------|---------|----------------------------------------------------|---------------------------------|------------------------|--------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------|-------------------------------------|--------------------------------------|-------------------------------------------|---------------------------|-----------------------------|---------|--|--|--|--|
| Mahaweli Authority of Sri Lanka               |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| Environment & Forest Conservation Division    |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               | Level of Authority - RPC/DPC            |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| Serial No                                     | Division/RPM/project | Code No | Description                                                                                                                          | Source of Financing 1* | Estimate amount (SL.RM) 2* | Level of Procurement committee(RPC/DPC) | Procurement method 3* |         | Date of Completion of preparation of work approval | Date of Obtaining Work Approval | Date of Appointing TEC | Date of Completion of prep. of Bidding Documents | Date of submission to Bidding Documents to PC | Date of approving the BD by the RPC/DPC | Date of Inviting Bids | Date of Bid submission & opening 4* | Date of completion of TEC Evaluation | Date of approving the Bid Eva R by the PC | Date of Contract Awarding | Expected Date of Completion | Remarks |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         | 1                                                  | 2                               | 3                      | 4                                                | 5                                             | 6                                       | 7                     | 8                                   | 9                                    | 10                                        | 11                        | 12                          | 13      |  |  |  |  |
| Environment & Forest Conservation Division    |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| Natural Resources Conservation (NRC)          |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| Civil Work                                    |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| W1                                            | EFCD, Kotmale        | 2,965   | Contract for Establishment of Herbal Garden                                                                                          | GOSL                   | 0.300                      | RPC                                     | CBO/direct            | Planned | 2026.01.30                                         | 2026.02.13                      | 2026.02.16             | 2026.02.16                                       | 2026.02.18                                    | 2026.02.20                              | NR                    | NR                                  | NR                                   | 2026.02.25                                | 2026.03.03                | 2026.03.31                  |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| W2                                            | EFCD, Kotmale        | 2,965   | Contract for Maintenance of Butterfly Garden                                                                                         | GOSL                   | 0.200                      | RPC                                     | CBO/direct            | Planned | 2026.01.09                                         | 2026.01.12                      | 2026.01.12             | 2026.01.12                                       | 2026.01.13                                    | 2026.01.14                              | NR                    | NR                                  | NR                                   | 2026.01.20                                | 2026.01.23                | 2026.12.31                  |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| GOODS                                         |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| G1                                            | EFCD, Kotmale        | 2,965   | Purchasing Goods & inputs for Improvement of Butterfly Garden.                                                                       | GOSL                   | 0.300                      | RPC                                     | Shopping              | Planned | 2026.02.20                                         | 2026.02.26                      | 2026.02.26             | 2026.02.26                                       | 2026.02.30                                    | 2026.03.06                              | 2026.03.12            | 2026.03.26                          | 2026.04.02                           | 2026.04.09                                | NR                        | 2026.08.31                  |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| G2                                            | EFCD, Kotmale        | 2,965   | Purchasing plants( From mahaweli nurseries ) and fuel for transportation forTree planting activities with stakeholders in UMC area(. | GOSL                   | 1.700                      | RPC                                     | Direct                | Planned | 2026.01.30                                         | 2026.02.06                      | NR                     | NR                                               | NR                                            | NR                                      | NR                    | NR                                  | NR                                   | 2026.02.14                                | NR                        | 2026.11.30                  |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| G3                                            | EFCD, Kotmale        | 2,965   | Purchasing items required for school level Waste Management Programme.                                                               | GOSL                   | 1.000                      | RPC                                     | Shopping              | Planned | 2026.03.04                                         | 2026.03.13                      | 2026.03.16             | 2026.03.16                                       | 2026.03.20                                    | 2026.03.25                              | 2026.04.02            | 2026.04.16                          | 2026.04.30                           | 2026.05.15                                |                           | 2026.05.29                  |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| G4                                            | EFCD, Kotmale        | 2,965   | Purchasing items & plants required forSpecial planting programme                                                                     | GOSL                   | 0.225                      | RPC                                     | Direct                | Planned | 2026.03.31                                         | 2026.03.16                      | 2026.03.20             | 2026.03.25                                       | 2026.04.06                                    | 2026.04.24                              | 2026.04.28            | 2026.05.13                          | 2026.05.27                           | 2026.06.03                                |                           | 2026.06.30                  |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| OTHER SERVICES EXCLUDING CONSULTANCY SERVICES |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| S1                                            | EFCD, Kotmale        | 2,965   | Services for Special planting programme                                                                                              | GOSL                   | 0.025                      | RPC                                     | Direct                | Planned | 2026.03.31                                         | 2026.03.16                      | 2026.03.20             | 2026.03.25                                       | 2026.04.06                                    | 2026.04.24                              | 2026.04.28            | 2026.05.13                          | 2026.05.27                           | 2026.06.03                                |                           | 2026.06.30                  |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
|                                               |                      |         |                                                                                                                                      |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |
| Mahaweli Pavithra Ganga Program               |                      |         |                                                                                                                                      |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |  |  |

| Procurement Plan - 2026(Revised 1)         |                      |         |                                                                                                                          |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
|--------------------------------------------|----------------------|---------|--------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|-----------------------|---------|----------------------------------------------------|---------------------------------|------------------------|--------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------------|---------------------------|-----------------------------|---------|
| Mahaweli Authority of Sri Lanka            |                      |         |                                                                                                                          |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| Environment & Forest Conservation Division |                      |         |                                                                                                                          |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               | Level of Authority - RPC/DPC            |                       |                                     |                                     |                                           |                           |                             |         |
| Serial No                                  | Division/RPM/project | Code No | Description                                                                                                              | Source of Financing 1* | Estimate amount (SL.RM) 2* | Level of Procurement committee(RPC/DPC) | Procurement method 3* |         | Date of Completion of preparation of work approval | Date of Obtaining Work Approval | Date of Appointing TEC | Date of Completion of prep. of Bidding Documents | Date of submission to Bidding Documents to PC | Date of approving the BD by the RPC/DPC | Date of Inviting Bids | Date of Bid submission & opening 4* | Date of completion of TEC Evalution | Date of approving the Bid Eva R by the PC | Date of Contract Awarding | Expected Date of Completion | Remarks |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       |         | 1                                                  | 2                               | 3                      | 4                                                | 5                                             | 6                                       | 7                     | 8                                   | 9                                   | 10                                        | 11                        | 12                          | 13      |
| W3                                         | EFCD, Kotmale        | 2,965   | Contract for construction of wire fence to prevent garbage accumulations @ Polgolla reservior                            | GOSL                   | 1.70                       | RPC                                     | Shopping              | Planned | 2026.01.30                                         | 2026.02.15                      | 2026.02.17             | 2026.02.20                                       | 2026.02.23                                    | 2026.02.26                              | 2026.03.03            | 2026.03.23                          | 2026.04.07                          | 2026.04.09                                | 2026.04.16                | 2026.07.15                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised | 2026.05.15                                         | 2026.05.29                      | 2026.06.01             | 2026.06.15                                       | 2026.06.19                                    | 2026.06.26                              | 2026.07.02            | 2026.07.22                          | 2026.07.30                          | 2026.08.06                                | 2026.08.10                | 2026.11.10                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| W4                                         | EFCD, Kotmale        | 2,965   | Contract for construction of wire fence to prevent garbage accumulations in Kothmala oya Reservior                       | GOSL                   | 6.00                       | RPC                                     | Shopping              | Planned | 2026.03.30                                         | 2026.04.11                      | 2026.04.12             | 2026.04.20                                       | 2026.04.25                                    | 2026.04.30                              | 2026.05.05            | 2026.05.25                          | 2026.06.04                          | 2026.06.11                                | 2026.06.12                | 2026.09.12                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised | 2026.05.15                                         | 2026.05.29                      | 2026.06.01             | 2026.06.15                                       | 2026.06.19                                    | 2026.06.26                              | 2026.07.02            | 2026.07.22                          | 2026.07.30                          | 2026.08.06                                | 2026.08.10                | 2026.11.10                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| W5                                         | EFCD, Kotmale        | 2,965   | Contract for maintaining of water quality laboratory,laboraty activities & field work from January 2026 to December 2026 | GOSL                   | 0.810                      | RPC                                     | CBO                   | Planned | 2025.11.05                                         | 2025.11.20                      | 2025.11.25             | 2025.12.02                                       | 2025.12.03                                    | 2025.12.08                              | 2025.12.11            | 2025.12.22                          | 2025.12.24                          | 2025.12.27                                | 2025.12.31                | 2026.12.31                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| GOODS                                      |                      |         |                                                                                                                          |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| G5                                         | EFCD, Kotmale        | 2,965   | Purchasing of pH Meter prob and DO Meter prob and PH meter Keyboard for replacement                                      | GOSL                   | 0.5                        | RPC                                     | Shopping              | Planned | 2026-02-02                                         | 2026-02-05                      | 2026-02-10             | 2026-02-11                                       | 2026-02-20                                    | 2026-02-25                              | 2026-03-01            | 2026-03-15                          | 2026-03-20                          | 2026-03-25                                | 2026-03-27                | 30/5/2026                   |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| G6                                         | EFCD, Kotmale        | 2,966   | Purchasinhg of Powder pillows stage 1                                                                                    | GOSL                   | 0.5                        | RPC                                     | Shopping              | Planned | 2026-01-26                                         | 2026-02-01                      | 2026-02-06             | 2026-02-12                                       | 2026-02-20                                    | 2026-02-25                              | 2026-03-01            | 2026-03-06                          | 2026-03-10                          | 2026-03-15                                | 2026-03-20                | 2026-05-01                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| G7                                         | EFCD, Kotmale        | 2,967   | Purchasing of Refrigerator for Micro biology Section                                                                     | GOSL                   | 0.2                        | RPC                                     | Shopping              | Planned | 2026-03-01                                         | 2026-03-10                      | 2026-03-15             | 2026-03-15                                       | 2026-03-25                                    | 2026-04-02                              | 2026-04-08            | 2026-05-01                          | 2026-05-05                          | 2026-05-10                                | 2026-05-15                | 2026-07-30                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| G8                                         | EFCD, Kotmale        | 2,968   | Purchasing of glassware                                                                                                  | GOSL                   | 0.6                        | RPC                                     | Shopping              | Planned | 2026-03-01                                         | 2026-03-10                      | 2026-03-15             | 2026-03-15                                       | 2026-03-25                                    | 2026-04-02                              | 2026-04-08            | 2026-05-01                          | 2026-05-05                          | 2026-05-10                                | 2026-05-15                | 2026-07-30                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| G9                                         | EFCD, Kotmale        | 2,969   | Purchasing of Powder pillows and COD Valves stage 2                                                                      | GOSL                   | 0.5                        | RPC                                     | Shopping              | Planned | 2026-06-03                                         | 2026-06-15                      | 2026-06-25             | 2026-07-05                                       | 2026-07-10                                    | 2026-07-15                              | 2026-07-20            | 2026-07-25                          | 2026-07-30                          | 2026-08-05                                | 2026-08-10                | 2026-10-10                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| Climate Action                             |                      |         |                                                                                                                          |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
| G10                                        | EFCD, Kotmale        | 2,970   | Purchasing of plants for Tree planting at Doragala water shed & river banks and reservior catchments                     | GOSL                   | 0.310                      | RPC                                     | CBO                   | Planned | 2026.05.09                                         | 2026.06.09                      | 2026.06.23             | 2026.06.26                                       | 2026.07.03                                    | 2026.07.07                              | 2026.07.14            | 2026.07.28                          | 2026.08.11                          | 2026.08.18                                | 2026.09.02                | 2026.12.31                  |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |
|                                            |                      |         |                                                                                                                          |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                     |                                           |                           |                             |         |

| Procurement Plan - 2026(Revised 1)            |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|-----------------------------------------------|----------------------|---------|------------------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|-----------------------|---------|----------------------------------------------------|---------------------------------|------------------------|--------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------|-------------------------------------|--------------------------------------|-------------------------------------------|---------------------------|-----------------------------|---------|--|
| Mahaweli Authority of Sri Lanka               |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| Environment & Forest Conservation Division    |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       | Level of Authority - RPC/DPC        |                                      |                                           |                           |                             |         |  |
| Serial No                                     | Division/RPM/project | Code No | Description                                                            | Source of Financing 1* | Estimate amount (SL.RM) 2* | Level of Procurement committee(RPC/DPC) | Procurement method 3* |         | Date of Completion of preparation of work approval | Date of Obtaining Work Approval | Date of Appointing TEC | Date of Completion of prep. of Bidding Documents | Date of submission to Bidding Documents to PC | Date of approving the BD by the RPC/DPC | Date of Inviting Bids | Date of Bid submission & opening 4* | Date of completion of TEC Evaluation | Date of approving the Bid Eva R by the PC | Date of Contract Awarding | Expected Date of Completion | Remarks |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       |         | 1                                                  | 2                               | 3                      | 4                                                | 5                                             | 6                                       | 7                     | 8                                   | 9                                    | 10                                        | 11                        | 12                          | 13      |  |
| OTHER SERVICES EXCLUDING CONSULTANCY SERVICES |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| S2                                            | EFCD, Kotmale        | 2,965   | Payment for analysis of Water samples (Heavy metal & Microbiology)     |                        | 0.650                      | RPC                                     | Direct                | Planned | 2026.01.10                                         | 2026.01.20                      | 2026.01.22             | 2026.01.24                                       | 2026.01.27                                    | 2026.01.31                              | 2026.02.06            | 2026.02.18                          | 2026.02.25                           | 2026.02.28                                | 2026.03.05                | 2026.12.31                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| S3                                            | EFCD, Kotmale        | 2,966   | Payment for Instrument service and calibration                         | GOSL                   | 0.200                      | RPC                                     | Direct                | Planned | 2026.02.19                                         | 2026.02.26                      | 2026.02.27             | 2026.02.28                                       | 2026.02.29                                    | 2026.02.29                              | NA                    | NA                                  | 2026.03.01                           | 2026.03.15                                | 2026.03.22                | 2026.12.31                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| S4                                            | EFCD, Kotmale        | 2965    | Payment for Annual service of hydrologycal stations                    | GOSL                   | 0.050                      | RPC                                     | Direct                | Planned | 2026.02.08                                         | 2026.02.15                      | 2026.02.19             | 2026.02.22                                       | 20265.02.26                                   | 2026.02.28                              | NA                    | NA                                  | 2026.03.01                           | 2026.03.15                                | 2026.03.18                | 2026.12.31                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised | 2026.05.29                                         | 2026.06.15                      | NA                     | NA                                               | NA                                            | NA                                      | NA                    | NA                                  | 2026.06.18                           | 2026.06.26                                | 2026.06.30                | 2026.12.15                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| Nawadevita Central Plant Nursery              |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| CIVIL WORKS                                   |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| W6                                            | EFCD, Kotmale        | 2,965   | Contract for Establishment of a fence in Nawadewita Nursery-stage 3    | GOSL                   | 2.000                      | RPC                                     | shopping              | Planned | 2026.03.17                                         | 2026.03.27                      | 2026.04.06             | 2026.04.10                                       | 2026.04.17                                    | 2026.04.24                              | 2026.04.28            | 2026.05.08                          | 2026.05.17                           | 2026.05.25                                | 2026.05.28                | 2026.08.28                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| W7                                            | EFCD, Kotmale        | 2,965   | Contract for Establishment of sales hut & improvenet of Office bulding | GOSL                   | 1.800                      | RPC                                     | CBO                   | Planned | 2026.03.20                                         | 2026.03.24                      | 2026.03.28             | 2026.04.04                                       | 2026.04.11                                    | 2026.04.18                              | 2026.04.24            | 2026.05.03                          | 2026.05.10                           | 2026.05.16                                | 2026.05.21                | 2026.08.21                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| W8                                            | EFCD, Kotmale        | 2,966   | Contract for supply and fixing of entrance gate                        | GOSL                   | 0.700                      | RPC                                     | CBO                   | Planned | 2026.03.20                                         | 2026.03.24                      | 2026.03.28             | 2026.04.04                                       | 2026.04.11                                    | 2026.04.18                              | 2026.04.24            | 2026.05.03                          | 2026.05.10                           | 2026.05.16                                | 2026.05.21                | 2026.08.21                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| GOODS                                         |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| G11                                           | EFCD, Kotmale        | 2965    | Purchasing polythene (8*12, 5*8 inchase)                               | GOSL                   | 0.275                      | RPC                                     | shopping              | Planned | 2026.08.15                                         | 2026.08.25                      | 2026.08.28             | 2026.09.05                                       | 2026.09.10                                    | 2026.09.15                              | 2026.09.24            | 2026.10.15                          | 2026.10.22                           | 2026.10.29                                | 2026.10.31                | 2026.12.31                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| G12                                           | EFCD, Kotmale        | 2965    | Purchasing of Fertilyzer & Chemicals                                   | GOSL                   | 0.100                      | RPC                                     | shopping              | Planned | 2026.04. 10                                        | 2026.04.20                      | 2026.04.21             | 2026.04.23                                       | 2026.04.25                                    | 2026.04.28                              | 2026.05.07            | 2026.05.27                          | 2026.06.05                           | 2026.06.09                                | 2026.06.10                | 2026.09.10                  |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| Pallekele Environment Promotion Centre        |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| CIVIL WORKS                                   |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |

| Procurement Plan - 2026(Revised 1)         |                      |         |                                                                                                                                                 |                         |                             |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|--------------------------------------------|----------------------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------|-----------------------------------------|-----------------------|---------|----------------------------------------------------|---------------------------------|------------------------|--------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------|-------------------------------------|--------------------------------------|-------------------------------------------|---------------------------|-----------------------------|---------|--|--|
| Mahaweli Authority of Sri Lanka            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Environment & Forest Conservation Division |                      |         |                                                                                                                                                 |                         |                             |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               | Level of Authority - RPC/DPC            |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Serial No                                  | Division/RPM/project | Code No | Description                                                                                                                                     | Source of Financing 1 * | Estimate amount (SL.RM) 2 * | Level of Procurement committee(RPC/DPC) | Procurement method 3* |         | Date of Completion of preparation of work approval | Date of Obtaining Work Approval | Date of Appointing TEC | Date of Completion of prep. of Bidding Documents | Date of submission to Bidding Documents to PC | Date of approving the BD by the RPC/DPC | Date of Inviting Bids | Date of Bid submission & opening 4* | Date of completion of TEC Evaluation | Date of approving the Bid Eva R by the PC | Date of Contract Awarding | Expected Date of Completion | Remarks |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       |         | 1                                                  | 2                               | 3                      | 4                                                | 5                                             | 6                                       | 7                     | 8                                   | 9                                    | 10                                        | 11                        | 12                          | 13      |  |  |
| W9                                         | EFCD, Kotmale        | 2,965   | Contract for Establishment of water supply system with new tube well                                                                            | GOSL                    | 1.000                       | RPC                                     | Direct/CBO            | Planned | 2026.02.03                                         | 2026.02.24                      | 2026.03.03             | 2026.03.10                                       | 2026.03.11                                    | 2026.03.18                              | 2026.03.25            | 2026.04.08                          | 2026.04.21                           | 2026.04.27                                | 2026.05.05                | 2026.07.30                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| W10                                        | EFCD, Kotmale        | 2,965   | Contract for Construction of fence-2nd step                                                                                                     | GOSL                    | 6.550                       | RPC                                     | Shopping              | Planned | 2026.02.03                                         | 2026.02.24                      | 2026.03.03             | 2026.03.10                                       | 2026.03.11                                    | 2026.03.18                              | 2026.03.25            | 2026.04.08                          | 2026.04.21                           | 2026.04.24                                | 2026.05.05                | 2026.07.30                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| W11                                        | EFCD, Kotmale        | 2,965   | Contract for Establishment of Soil Conservation Demonstration                                                                                   | GOSL                    | 1.000                       | RPC                                     | Direct/CBO            | Planned | 2026.02.03                                         | 2026.02.24                      | 2026.03.03             | 2026.03.10                                       | 2026.03.11                                    | 2026.03.18                              | 2026.03.25            | 2026.04.08                          | 2026.04.21                           | 2026.04.24                                | 2026.05.05                | 2026.07.30                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| GOODS                                      |                      |         |                                                                                                                                                 |                         |                             |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| G13                                        | EFCD, Kotmale        | 2965    | Purchasing of inputs/ Raw materials and other need required for production & maintenance.                                                       | GOSL                    | 0.300                       | RPC                                     | Shopping              | Planned | 2026.01.30                                         | 2025.02.06                      | 2025.02.09             | 2026.02.09                                       | 2026.02.11                                    | 2026.02.12                              | 2025.02.16            | 2026.03.02                          | 2026.03.23                           | 2025.03.30                                | NR                        | 2026.12.31                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| G14                                        | EFCD, Kotmale        | 2965    | Purchasing of inputs/ Raw materials and other need required for production & maintenance.                                                       | GOSL                    | 0.300                       | RPC                                     | Shopping              | Planned | 2026.02.28                                         | 2026.03.04                      | 2026.03.06             | 2026.03.06                                       | 2026.03.06                                    | 2026.03.09                              | 2025.03.11            | 2026.03.25                          | 2026.03.27                           | 2026.03.30                                | NR                        | 2026.08.14                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| G15                                        | EFCD, Kotmale        | 2965    | Purchasing of waste management unit                                                                                                             | GOSL                    | 0.100                       | RPC                                     | Shopping              | Planned | 2026.02.28                                         | 2026.03.04                      | 2026.03.06             | 2026.03.06                                       | 2026.03.06                                    | 2026.03.09                              | 2025.03.11            | 2026.03.25                          | 2026.03.27                           | 2026.03.30                                | NR                        | 2026.04.30                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Environmental Promotion Center Doragala    |                      |         |                                                                                                                                                 |                         |                             |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| CIVIL WORKS                                |                      |         |                                                                                                                                                 |                         |                             |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| W12                                        | EFCD, Kotmale        | 2965    | Contract for renovation & Improvement of Lecture hall, Quarters and office building                                                             | GOSL                    | 10.00                       | RPC                                     | CBO                   | Planned | 2026.03.31                                         | 2026.04.10                      | 2026.04.12             | 2026.04.25                                       | 2026.04.27                                    | 2026.04.28                              | 2026.05.04            | 2026.05.22                          | 2026.05.29                           | 2026.06.04                                | 2026.06.08                | 2026.12.15                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Revised | 2026.05.15                                         | 2026.05.29                      | 2026.06.01             | 2026.06.15                                       | 2026.06.19                                    | 2026.06.26                              | 2026.07.02            | 2026.07.22                          | 2026.07.30                           | 2026.08.06                                | 2026.08.10                | 2026.12.15                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| W13                                        | EFCD, Kotmale        | 2965    | Contract for establishment store room and maintenance of other farm units (Dug unit, soil conservation, pump house,goat unit,bio gas unit etc.) | GOSL                    | 1.75                        | RPC                                     | CBO/Direct            | Planned | 2026.03.25                                         | 2026.04.20                      | 2026.04.22             | 2026.04.30                                       | 2026.04.31                                    | 2026.05.09                              | 2026.05.20            | 2026.06.12                          | 2026.06.25                           | 2026.06.27                                | 2026.06.28                | 2026.12.15                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Revised | 2026.05.15                                         | 2026.05.29                      | 2026.06.01             | 2026.06.15                                       | 2026.06.19                                    | 2026.06.26                              | 2026.07.02            | 2026.07.22                          | 2026.07.30                           | 2026.08.06                                | 2026.08.10                | 2026.12.15                  |         |  |  |
|                                            |                      |         |                                                                                                                                                 |                         |                             |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |

| Procurement Plan - 2026(Revised 1)         |                      |         |                                                                                    |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|--------------------------------------------|----------------------|---------|------------------------------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|-----------------------|---------|----------------------------------------------------|---------------------------------|------------------------|--------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------|-------------------------------------|--------------------------------------|-------------------------------------------|---------------------------|-----------------------------|---------|--|
| Mahaweli Authority of Sri Lanka            |                      |         |                                                                                    |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| Environment & Forest Conservation Division |                      |         |                                                                                    |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       | Level of Authority - RPC/DPC        |                                      |                                           |                           |                             |         |  |
| Serial No                                  | Division/RPM/project | Code No | Description                                                                        | Source of Financing 1* | Estimate amount (SL.RM) 2* | Level of Procurement committee(RPC/DPC) | Procurement method 3* |         | Date of Completion of preparation of work approval | Date of Obtaining Work Approval | Date of Appointing TEC | Date of Completion of prep. of Bidding Documents | Date of submission to Bidding Documents to PC | Date of approving the BD by the RPC/DPC | Date of Inviting Bids | Date of Bid submission & opening 4* | Date of completion of TEC Evaluation | Date of approving the Bid Eva R by the PC | Date of Contract Awarding | Expected Date of Completion | Remarks |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       |         | 1                                                  | 2                               | 3                      | 4                                                | 5                                             | 6                                       | 7                     | 8                                   | 9                                    | 10                                        | 11                        | 12                          | 13      |  |
| W14                                        | EFCD, Kotmale        | 2965    | Contract for Supply and fixing of main board, layout plan and other display boards | GOSL                   | 0.450                      | RPC                                     | CBO/Shopping          | Planned | 2026.03.25                                         | 2026.04.20                      | 2026.04.22             | 2026.04.30                                       | 2026.04.31                                    | 2026.05.09                              | 2026.05.20            | 2026.06.12                          | 2026.06.25                           | 2026.06.27                                | 2026.06.28                | 2026.09.15                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Revised | 2026.06.15                                         | 2026.06.29                      | 2026.07.01             | 2026.07.15                                       | 2026.07.19                                    | 2026.07.26                              | 2026.08.02            | 2026.08.22                          | 2026.08.30                           | 2026.09.06                                | 2026.09.10                | 2026.12.15                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| GOODS                                      |                      |         |                                                                                    |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| G16                                        | EFCD, Kotmale        | 2965    | Purchasing of daily needs/ Animal feed and other Dairy needs (up to June)          | GOSL                   | 0.450                      | RPC                                     | Shopping/Direct       | Planned | 2026.01.03                                         | 2026.01.15                      | 2026.01.17             | 2026.01.19                                       | 2026.01.25                                    | 2026.02.03                              | 2026.02.03            | 2026.02.10                          | 2026.02.17                           | 2026.02.20                                | 2026.02.21                | 2026.03.21                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| G17                                        | EFCD, Kotmale        | 2965    | Purchasing of daily needs/ Animal feed and other Dairy needs July to December)     | GOSL                   | 0.450                      | RPC                                     | Shopping/Direct       | Planned | 2026.04.08                                         | 2026.04.10                      | 2026.04.12             | 2026.04.19                                       | 2026.04.20                                    | 2026.04.22                              | 2026.04.24            | 2026.05.07                          | 2026.05.09                           | 2026.05.15                                | 2026.05.16                | 2026.06.16                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| G178                                       | EFCD, Kotmale        | 2965    | Purchasing of seeds                                                                | GOSL                   | 0.075                      | RPC                                     | Shopping/Direct       | Planned | 2026.04.08                                         | 2026.04.22                      | 2026.04.25             | 2026.04.28                                       | 2026.04.29                                    | 2026.04.30                              | 2026.05.02            | 2026.05.09                          | 2026.05.15                           | 2026.05.21                                | 2026.05.26                | 2026.07.26                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Revised | 2026.05.08                                         | 2026.05.22                      | 2026.05.25             | 2026.05.28                                       | 2026.05.29                                    | 2026.05.30                              | 2026.06.02            | 2026.06.09                          | 2026.06.15                           | 2026.06.21                                | 2026.06.26                | 2026.08.26                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| G19                                        | EFCD, Kotmale        | 2965    | Purchasing of Agriculture Equipment( grass chopper, & presure gun etc.)            | GOSL                   | 0.275                      | RPC                                     | Shopping/Direct       | Planned | 2026.06.02                                         | 2026.06.16                      | 2026.06.19             | 2026.06.24                                       | 2026.06.25                                    | 2026.06.26                              | 2026.07.01            | 2026.07.11                          | 2026.07.18                           | 2026.07.24                                | 2026.07.26                | 2026.09.26                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| G20                                        | EFCD, Kotmale        | 2965    | Purchasing of fertilizers, chemicals,grow bags etc. for polytunnel                 | GOSL                   | 0.500                      | RPC                                     | Shopping/Direct       | Planned | 2026.06.02                                         | 2026.06.16                      | 2026.06.19             | 2026.06.24                                       | 2026.06.25                                    | 2026.06.26                              | 2026.07.01            | 2026.07.11                          | 2026.07.18                           | 2026.07.24                                | 2026.07.26                | 2026.09.26                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| G21                                        | EFCD, Kotmale        | 2965    | Supply and installation of frame for Bee keeping Units                             | GOSL                   | 0.050                      | RPC                                     | Direct                | Planned | 2025.01.10                                         | 2025.01.20                      | 2025.01.22             | 2025.01.24                                       | 2025.01.27                                    | 2025.01.31                              | 2025.02.06            | 2025.02.18                          | 2025.02.25                           | 2025.02.28                                | 2025.03.05                | 2025.06.05                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Revised | 2026.06.02                                         | 2026.06.16                      | 2026.06.19             | 2026.06.24                                       | 2026.06.25                                    | 2026.06.26                              | 2026.07.01            | 2026.07.11                          | 2026.07.18                           | 2026.07.24                                | 2026.07.26                | 2026.09.26                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| Environent Education and Training          |                      |         |                                                                                    |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| Work                                       |                      |         |                                                                                    |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| W15                                        | EFCD, Kotmale        | 2965    | Supply and fixing of display boards                                                | GOSL                   | 0.250                      | RPC                                     | Direct                | Planned | 2026.03.25                                         | 2026.04.20                      | 2026.04.22             | 2026.04.30                                       | 2026.04.31                                    | 2026.05.09                              | 2026.05.20            | 2026.06.12                          | 2026.06.25                           | 2026.06.27                                | 2026.06.28                | 2026.09.28                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Revised | 2026.05.25                                         | 2026.06.15                      | 2026.06.22             | 2026.06.30                                       | 2026.06.31                                    | 2026.07.09                              | 2026.07.20            | 2026.08.12                          | 2026.08.25                           | 2026.08.27                                | 2026.08.28                | 2026.10.28                  |         |  |
|                                            |                      |         |                                                                                    |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |
| GOODS                                      |                      |         |                                                                                    |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |

| Procurement Plan - 2026(Revised 1)            |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
|-----------------------------------------------|----------------------|---------|------------------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|-----------------------|---------|----------------------------------------------------|---------------------------------|------------------------|--------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------|-------------------------------------|--------------------------------------|-------------------------------------------|---------------------------|-----------------------------|------------|--|--|--|
| Mahaweli Authority of Sri Lanka               |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| Environment & Forest Conservation Division    |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               | Level of Authority - RPC/DPC            |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| Serial No                                     | Division/RPM/project | Code No | Description                                                            | Source of Financing 1* | Estimate amount (SL.RM) 2* | Level of Procurement committee(RPC/DPC) | Procurement method 3* |         | Date of Completion of preparation of work approval | Date of Obtaining Work Approval | Date of Appointing TEC | Date of Completion of prep. of Bidding Documents | Date of submission to Bidding Documents to PC | Date of approving the BD by the RPC/DPC | Date of Inviting Bids | Date of Bid submission & opening 4* | Date of completion of TEC Evaluation | Date of approving the Bid Eva R by the PC | Date of Contract Awarding | Expected Date of Completion | Remarks    |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       |         | 1                                                  | 2                               | 3                      | 4                                                | 5                                             | 6                                       | 7                     | 8                                   | 9                                    | 10                                        | 11                        | 12                          | 13         |  |  |  |
| G22                                           | EFCD, Kotmale        | 2965    | Purchasing of goods for special environmental programs                 | GOSL                   | 0.150                      | RPC                                     | Shopping/Direct       | Planned | 2026.04.03                                         | 2026.04.10                      | 2026.04.20             | 2026.04.25                                       | 2026.4.30                                     | 2026.05.03                              | 2026.05.05            | 2026.05.22                          | 2026.05.27                           | 2026.05.29                                | 2026.06.01                | 2026.07.01                  |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| OTHER SERVICES EXCLUDING CONSULTANCY SERVICES |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| S5                                            | EFCD, Kotmale        | 2965    | Capacity Building/Training programs for staff                          | GOSL                   | 0.600                      | RPC                                     | Direct                | Planned | 2026.04.10                                         | 2026.04.25                      | 2026.04.27             | NR                                               | NR                                            | NR                                      | NR                    | NR                                  | NR                                   | NR                                        | 2026.05.06                | 2026.05.10                  | 2026.08.10 |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised | 2026.05.15                                         | 2026.05.25                      | 2026.05.30             | NR                                               | NR                                            | NR                                      | NR                    | NR                                  | NR                                   | NR                                        | 2026.06.06                | 2026.06.10                  | 2026.08.10 |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| Landcape of Office Environment                |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| G23                                           | EFCD, Kotmale        | 2966    | Purchasing goods & plants/grass for Landcaping in Office               | GOSL                   | 0.100                      | RPC                                     | shopping              | Planned | 2026.03.18                                         | 2026.03.20                      | 2026.03.22             | 2026.03.24                                       | 2026.03.26                                    | 2026.03.28                              | 2026.04.05            | 2026.04.18                          | 2026.04.20                           | 2026.04.26                                | 2026.05.31                | 2026.05.31                  |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| Tissue Culture Plant Production               |                      |         |                                                                        |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| G24                                           | EFCD, Kotmale        | 2966    | Purchasing material for Lab and Nethouse and maintenance               | GOSL                   | 2.000                      | RPC                                     | shopping              | Planned | 2026.02.06                                         | 2026.02.11                      | 2026.02.18             | 2026.02.24                                       | 2026.02.27                                    | 2026.03.04                              | 2026.03.09            | 2026.04.02                          | 2026.04.09                           | 2026.04.16                                | 2026.04.21                | 2026.05.15                  |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised | 2026.03.16                                         | 2026.03.23                      | 2026.03.30             | 2026.04.06                                       | 2026.04.30                                    | 2026.05.11                              | 2026.05.18            | 2026.06.08                          | 2026.06.15                           | 2026.06.22                                | 2026.06.30                | 2026.07.07                  |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| G25                                           | EFCD, Kotmale        | 2966    | Purchasing of other chemical, daily need items to the lab - Phase- 1   | GOSL                   | 0.500                      | RPC                                     | shopping              | Planned | 2026.02.26                                         | 2026.03.03                      | 2026.03.05             | 2026.03.16                                       | 2026.03.20                                    | 2026.04.02                              | 2026.04.07            | 2026.04.16                          | 2026.04.21                           | 2026.04.27                                | 2026.05.04                | 2026.05.15                  |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| G26                                           | EFCD, Kotmale        | 2966    | Purchasing of chemical, daily need items to the lab -Phase- 11         | GOSL                   | 0.800                      | RPC                                     | shopping              | Planned | 2026.05.25                                         | 2026.06.01                      | 2026.06.15             | 2026.06.17                                       | 2026.06.22                                    | 2026.06.25                              | 2026.07.01            | 2026.07.08                          | 2026.07.16                           | 2026.07.22                                | 2026.07.27                | 2026.08.28                  |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| G27                                           | EFCD, Kotmale        | 2966    | Purchasing of other chemical, daily need items to the lab - Phase- 111 |                        | 0.300                      | RPC                                     | shopping              | Planned | 2026.07.17                                         | 2026.07.24                      | 2026.08.03             | 2026.08.10                                       | 2026.08.17                                    | 2026.08.24                              | 2026.09.01            | 2026.09.08                          | 2026.09.16                           | 2026.09.21                                | 2026.09.24                | 2026.10.21                  |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
| G28                                           | EFCD, Kotmale        | 2966    | Purchasing of media mixture and mini shaker                            |                        | 0.800                      | RPC                                     | shopping              | Planned | 2026.02.24                                         | 2026.03.06                      | 2026.04.10             | 2026.05.05                                       | 2026.05.27                                    | 2026.06.02                              | 2026.06.09            | 2026.07.01                          | 2026.07.07                           | 2026.07.14                                | 2026.07.28                | 2026.10.28                  |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |
|                                               |                      |         |                                                                        |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |            |  |  |  |

| Procurement Plan - 2026(Revised 1)                                     |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|------------------------------------------------------------------------|----------------------|---------|---------------------------------------------------------------|------------------------|----------------------------|-----------------------------------------|-----------------------|---------|----------------------------------------------------|---------------------------------|------------------------|--------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------|-------------------------------------|--------------------------------------|-------------------------------------------|---------------------------|-----------------------------|---------|--|--|
| Mahaweli Authority of Sri Lanka                                        |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Environment & Forest Conservation Division                             |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               | Level of Authority - RPC/DPC            |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Serial No                                                              | Division/RPM/project | Code No | Description                                                   | Source of Financing 1* | Estimate amount (SL.RM) 2* | Level of Procurement committee(RPC/DPC) | Procurement method 3* |         | Date of Completion of preparation of work approval | Date of Obtaining Work Approval | Date of Appointing TEC | Date of Completion of prep. of Bidding Documents | Date of submission to Bidding Documents to PC | Date of approving the BD by the RPC/DPC | Date of Inviting Bids | Date of Bid submission & opening 4* | Date of completion of TEC Evaluation | Date of approving the Bid Eva R by the PC | Date of Contract Awarding | Expected Date of Completion | Remarks |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       |         | 1                                                  | 2                               | 3                      | 4                                                | 5                                             | 6                                       | 7                     | 8                                   | 9                                    | 10                                        | 11                        | 12                          | 13      |  |  |
| G29                                                                    | EFCD, Kotmale        | 2966    | Purchasing of mother plants                                   | GOSL                   | 0.300                      | RPC                                     | Direct                | Planned | 2026.02.24                                         | 2026.03.06                      | 2026.03.10             | NR                                               | NR                                            | NR                                      | NR                    | NR                                  | 2026.03.20                           | 2026.03.26                                | NR                        | 2026.12.31                  |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Office Premices Maintenance, Vihicle maintenance & office Requirements |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| CIVIL WORKS                                                            |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| W16                                                                    | EFCD, Kotmale        | 2385    | Contract for Improvement of Office buildings, stores, ,fence, | GOSL                   | 10.500                     | RPC                                     | Shopping              | Planned | 2026.05.01                                         | 2026.05.07                      | 2026.05.14             | 2026.05.21                                       | 2026.06.02                                    | 2026.06.12                              | 2026.06.20            | 2026.07.01                          | 2026.07.12                           | 2026.07.28                                | 2026.08.29                | 2026.12.31                  |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| W17                                                                    | EFCD, Kotmale        | 2385    | Contract for improvement quarters                             | GOSL                   | 4.500                      | RPC                                     | CBO                   | Planned | 2026.05.01                                         | 2026.05.07                      | 2026.05.14             | 2026.05.21                                       | 2026.06.02                                    | 2026.06.12                              | 2026.06.20            | 2026.07.01                          | 2026.07.12                           | 2026.07.28                                | 2026.08.29                | 2026.12.31                  |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Rehabilitation and Improvement of Vehicles                             |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| OTHER SERVICES EXCLUDING CONSULTANCY SERVICES                          |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| S6                                                                     | EFCD, Kotmale        | 2383    | Repairing of vihicles (Lorry)                                 | GOSL                   | 2.700                      | RPC                                     | Shopping/ Direct      | Planned | 2026.02.15                                         | 2026.03.15                      | 2026.03.18             | 2026.03.25                                       | 2026.03.27                                    | 2026.04.06                              | 2026.06.20            | 2026.07.01                          | 2026.07.12                           | 2026.07.28                                | 2026.08.29                | 2026.12.31                  |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Purchasing of Machine and Computers                                    |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| Goods                                                                  |                      |         |                                                               |                        |                            |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| G30                                                                    | EFCD, Kotmale        | 2705    | Purchasing of Duplo machine and photocopy machine             | GOSL                   | 1.700                      | RPC & DPC                               | shopping              | Planned | 2026.04.06                                         | 2026.04.20                      | 2026.04.25             | 2026.04.30                                       | 2026.05.02                                    | 2026.05.06                              | 2026.05.08            | 2026.05.29                          | 2026.06.05                           | 2026.06.09                                | 2026.06.12                | 2026.12.31                  |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| G31                                                                    | EFCD, Kotmale        | 2706    | Purchasing of equipment & furniture office conference hall    | GOSL                   | 1.500                      | RPC                                     | shopping              | Planned | 2026.03.10                                         | 2026.03.16                      | 2026.03.18             | 2026.03.24                                       | 2026.03.27                                    | 2026.04.12                              | 2026.04.16            | 2026.05.07                          | 2026.05.09                           | 2026.05.11                                | 2026.05.15                | 2026.07.15                  |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
| G32                                                                    | EFCD, Kotmale        | 2116    | Purchasing of equipment Desktop Computer                      | GOSL                   | 0.500                      | RPC                                     | shopping              | Planned | 2026.03.10                                         | 2026.03.16                      | 2026.03.18             | 2026.03.24                                       | 2026.03.27                                    | 2026.04.12                              | 2026.04.16            | 2026.05.07                          | 2026.05.09                           | 2026.05.11                                | 2026.05.15                | 2026.07.15                  |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Revised |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                                                        |                      |         |                                                               |                        |                            |                                         |                       | Actual  |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |
|                                                                        |                      |         | Total E & F                                                   |                        | 68.82                      |                                         |                       |         |                                                    |                                 |                        |                                                  |                                               |                                         |                       |                                     |                                      |                                           |                           |                             |         |  |  |