

Procurement Plan - 2026 - Project  
Mahaweli Authority Of Srilanka -Fisheries and Livestock Division Head office  
Level of Authority - DPC/MPC

| Se. No                                        | Division /RPM / Project | Code No | Description                                        | Source of Financing | Estim. amount (SL RM) | Proc. Method |         | Date of Completion of Preparation of estimate | Date of Obtaining the Work Approval | Date of appointing TEC | Date of Submission of Bidding documents to PC | Date of approving the BD by the PC | Date of Inviting Bids | Date of Bid Opening | Date of Completion of Tech. Eva. | Date of approving the BER by the PC | Date of Contract Awarding | Expected date of completion | Remarks                                                                                                                                  |
|-----------------------------------------------|-------------------------|---------|----------------------------------------------------|---------------------|-----------------------|--------------|---------|-----------------------------------------------|-------------------------------------|------------------------|-----------------------------------------------|------------------------------------|-----------------------|---------------------|----------------------------------|-------------------------------------|---------------------------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
|                                               |                         |         |                                                    |                     |                       |              |         | 1                                             | 2                                   | 4                      | 5                                             | 6                                  | 7                     | 8                   | 9                                | 10                                  | 11                        | 12                          | 13                                                                                                                                       |
| OTHER SERVICES EXCLUDING CONSULTANCY SERVICES |                         |         |                                                    |                     |                       |              |         |                                               |                                     |                        |                                               |                                    |                       |                     |                                  |                                     |                           |                             |                                                                                                                                          |
| 1                                             | Livestock               | 2962    | Service related to Diary Training Programme        | GOSL                | 0.8                   | direct       | Planned | 10.2.2026                                     | 20.02.2026                          |                        |                                               |                                    |                       |                     |                                  |                                     |                           |                             | No of participants -48 (Food & lodging at training centers, resource person fees included)<br>Expected Time duration- 2026 march         |
|                                               |                         |         |                                                    |                     |                       |              | Revised |                                               |                                     |                        |                                               |                                    |                       |                     |                                  |                                     |                           |                             |                                                                                                                                          |
|                                               |                         |         |                                                    |                     |                       |              | Actual  |                                               |                                     |                        |                                               |                                    |                       |                     |                                  |                                     |                           |                             |                                                                                                                                          |
|                                               |                         |         | Service related to Progress meeting (4 th Quarter) | GOSL                | 0.200                 | Direct       | Planned | 01.09.2026                                    | 10.09.2026                          |                        |                                               |                                    |                       |                     |                                  |                                     |                           |                             | No of participants -40 (Food & lodging at MASL training centers, resource person fees included)<br>Expected Time duration- 2026 December |
|                                               |                         |         |                                                    |                     |                       |              | Revised |                                               |                                     |                        |                                               |                                    |                       |                     |                                  |                                     |                           |                             |                                                                                                                                          |
| 2                                             |                         |         |                                                    |                     |                       |              | Actual  |                                               |                                     |                        |                                               |                                    |                       |                     |                                  |                                     |                           |                             |                                                                                                                                          |
|                                               |                         |         |                                                    |                     | 1.00                  |              |         |                                               |                                     |                        |                                               |                                    |                       |                     |                                  |                                     |                           |                             |                                                                                                                                          |

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| GOSL | – Government of Sri Lanka          |
| RPC  | – Reginal Procurement Committee    |
| DPC  | – Department Procurement Committee |
| NCB  | – National Competitive Bidding     |
| CBO  | – Community Base Organization      |
| FA   | – Force Account                    |
| N/A  | – Not Applicable                   |