

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM) *2	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obataing the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion	Remarks
									1	2	3	4	5	6	7	8	9	10	11	12	13
Agriculture																					
CIVIL WORKS																					
1.5.2.1	Rambakenoya SYSTEM	2961	Purchasing and installation of Rain shelters for plant nusery	GOSL	1.20	RPC	Direct	Planned Revised Actual	2-Feb-26	9-Feb-26	12-Feb-26	16-Feb-26	17-Feb-26	18-Feb-26	20-Feb-26	6-Mar-26	10-Mar-26	11-Mar-26	18-Mar-26	15-Jun-26	
1.5.2.2	Rambakenoya SYSTEM	2961	Renovation of polytunnel	GOSL	0.80	RPC	Direct	Planned Revised Actual	2-Feb-26	9-Feb-26	12-Feb-26	16-Feb-26	17-Feb-26	18-Feb-26	20-Feb-26	6-Mar-26	10-Mar-26	11-Mar-26	18-Mar-26	28-Apr-26	
1.7.1	Rambakenoya SYSTEM	2961	Pollytunel construction for high value crop cultivation (Rs. 900000/2000sqft house subsidy) 02 Second payment	GOSL	1.00	RPC	Direct	Planned Revised Actual	Countinue Work- 2025											28-Jan-26	Spill Over
1.7.2	Rambakenoya SYSTEM	2961	Construction of agrowells- subsidy payment for Rs. 250,000/ 02 second payment	GOSL	0.50	RPC	Direct	Planned Revised Actual	Countinue Work- 2025											28-Jan-26	
1.7.3	Rambakenoya SYSTEM	2961	Payament for Construction of drying floors. 1 farmer	GOSL	0.05	RPC	Direct	Planned Revised Actual	Countinue Work- 2025											6-Apr-26	
GOODS																					
1.1.1	Rambakenoya SYSTEM	2961	Supplying Polymulch for Chilli farmers under 50% MASL Con.	GOSL	1.00	RPC	Shopping	Planned Revised Actual	19-Jan-26	21-Jan-26	23-Jan-26	28-Jan-26	30-Jan-26	11-Feb-26	13-Feb-26	27-Feb-26	2-Mar-26	3-Mar-26		24-Apr-26	
1.1.2	Rambakenoya SYSTEM	2961	Distribution of fruit plants (50% MASL contribution) / coconut	GOSL	4.00	RPC	Shopping	Planned Revised Actual	19-Jan-26	21-Jan-26	23-Jan-26	28-Jan-26	30-Jan-26	11-Feb-26	13-Feb-26	27-Feb-26	2-Mar-26	3-Mar-26		10-Dec-26	
1.1.3.1	Rambakenoya SYSTEM	2961	Estabilishment of Papper cultivation demonstration (1/4ac, 1/2ac demo.) Supplying Plants under 50% MASL Con.	GOSL	0.50	RPC	Shopping	Planned Revised Actual	3-Mar-26	5-Mar-26	6-Mar-26	11-Mar-26	12-Mar-26	18-Mar-26	24-Mar-26	7-Apr-26	10-Apr-26	17-Apr-26		26-Oct-26	
1.1.3.2	Rambakenoya SYSTEM	2961	Estabilishment of areca nut cultivation demonstration. Supplying Plants under 50% MASL Con.	GOSL	0.50	RPC	Shopping	Planned Revised Actual	2-Jun-26	5-Jun-26	8-Jun-26	11-Jun-26	12-Jun-26	17-Jun-26	23-Jun-26	8-Jul-26	14-Jul-26	22-Jul-26		22-Sep-26	
1.1.3.3	Rambakenoya SYSTEM	2961	Distribution of commertial fruit crop plants (papaw plant 50% MASL cont)	GOSL	0.75	RPC	Shopping	Planned Revised Actual	7-Sep-26	9-Sep-26	15-Sep-26	18-Sep-26	21-Sep-26	23-Sep-26	24-Sep-26	7-Oct-26	13-Oct-26	21-Oct-26		10-Dec-26	
1.1.3.4	Rambakenoya SYSTEM	2961	Distribution of commertial fruit crop plants (lime plant 50% MASL cont)	GOSL	1.00	RPC	Shopping	Planned Revised Actual	7-Sep-26	9-Sep-26	15-Sep-26	18-Sep-26	21-Sep-26	23-Sep-26	24-Sep-26	7-Oct-26	13-Oct-26	21-Oct-26		10-Dec-26	
1.1.3.5	Rambakenoya SYSTEM	2961	Distribution of commertial fruit crop plants (pomegarnate plant 50% MASL cont. for 1/4 ac demo.)	GOSL	1.75	RPC	Shopping	Planned Revised Actual	2-Jun-26	5-Jun-26	8-Jun-26	11-Jun-26	12-Jun-26	17-Jun-26	23-Jun-26	8-Jul-26	14-Jul-26	22-Jul-26		14-Oct-26	
1.1.3.6	Rambakenoya SYSTEM	2961	supply of Qulity Seeds for framers under 50% MASL Con. For new demostraions (Pumpking, Watermelon)	GOSL	1.20	RPC	Shopping	Planned Revised Actual	2-Jun-26	5-Jun-26	8-Jun-26	11-Jun-26	12-Jun-26	17-Jun-26	23-Jun-26	8-Jul-26	14-Jul-26	22-Jul-26		14-Oct-26	
1.2.1	Rambakenoya SYSTEM	2961	supply of seeds GG,CP,GN,CH,Maize (under 75% MASL Con.)	GOSL	4.50	RPC	Shopping	Planned Revised Actual	15-Jan-26	16-Jan-26	20-Jan-26	22-Jan-26	26-Jan-26	28-Jan-26	30-Jan-26	13-Feb-26	17-Feb-26	18-Feb-26		15-Dec-26	
1.2.2	Rambakenoya SYSTEM	2961	Paddy seed supply for seed production (50% MASL)	GOSL	0.75	RPC	Shopping	Planned Revised Actual	7-Sep-26	9-Sep-26	15-Sep-26	18-Sep-26	21-Sep-26	23-Sep-26	24-Sep-26	7-Oct-26	13-Oct-26	21-Oct-26		10-Dec-26	

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									1	2	3	4	5	6	7	8	9	10	11	12	13
1.2.3	Rambakenoya SYSTEM	2961	Polythene, Net and Plastic crates, Sprayers,Grass cutters (50% MASL)	GOSL	1.30	RPC	Shopping	Planned Revised Actual	3-Mar-26	5-Mar-26	6-Mar-26	11-Mar-26	12-Mar-26	18-Mar-26	24-Mar-26	7-Apr-26	10-Apr-26	17-Apr-26		15-Dec-26	
1.2.4	Rambakenoya SYSTEM	2961	Purchasing tarpaulin for seed farmers. Under 50% MASL Con.	GOSL	0.50		Shopping	Planned Revised Actual	2-Jun-26	5-Jun-26	8-Jun-26	11-Jun-26	12-Jun-26	17-Jun-26	23-Jun-26	8-Jul-26	14-Jul-26	22-Jul-26		28-Aug-26	
1.2.5	Rambakenoya SYSTEM	2961	Gineger seeds production Program (25kg seeds demo) (under 75% MASL Con.) 40 demo	GOSL	1.00	RPC	Shopping	Planned Revised Actual	3-Mar-26	5-Mar-26	6-Mar-26	11-Mar-26	12-Mar-26	18-Mar-26	24-Mar-26	7-Apr-26	10-Apr-26	17-Apr-26		22-May-26	
1.3.5	Rambakenoya SYSTEM	2961	Supply extention tool kit t-shirts/safty shoes or boots /caps/hats/hand gloves/Hand lence/ Rain coats/ jackest, PH and EC meter,Scale, Measuring tapes for field straff and other necerssary extension tools and equipments) (purchasing Notes Books ,pendrives,harrrd discks Pruning kit	GOSL	0.50	RPC	Shopping	Planned Revised Actual	2-Jul-26	6-Jul-26	9-Jul-26	14-Jul-26	17-Jul-26	22-Jul-26	23-Jul-26	6-Aug-26	7-Aug-26	12-Aug-26		15-Dec-26	
1.4.1	Rambakenoya SYSTEM	2961	Supply Zink sulphate(50% MASL cont.)	GOSL	0.15	RPC	Shopping	Planned Revised Actual	4-Aug-26	7-Aug-26	11-Aug-26	13-Aug-26	17-Aug-26	19-Aug-26	21-Aug-26	2-Sep-26	8-Sep-26	16-Sep-26		9-Oct-26	
1.4.3	Rambakenoya SYSTEM	2961	Supply Soil, water & fertilizer testing tools	GOSL	0.20	RPC	Shopping	Planned Revised Actual	3-Mar-26	5-Mar-26	6-Mar-26	11-Mar-26	12-Mar-26	18-Mar-26	17-Mar-26	7-Apr-26	10-Apr-26	17-Apr-26		28-Apr-26	
1.5.1	Rambakenoya SYSTEM	2961	Planting material production (Purchasing Seeds and grower bags)	GOSL	5.00	RPC	Shopping	Planned Revised Actual	15-Jan-26	16-Jan-26	20-Jan-26	22-Jan-26	26-Jan-26	28-Jan-26	30-Jan-26	13-Feb-26	17-Feb-26	18-Feb-26		15-Dec-26	
1.5.3	Rambakenoya SYSTEM	2961	Purchasing and Maintainance of Machineriess,plastic trays,fertilizer agrochemical and essential tools and equipments and landscaping of farm premises	GOSL	1.20	RPC	Shopping	Planned Revised Actual	15-Jan-26	16-Jan-26	20-Jan-26	22-Jan-26	26-Jan-26	28-Jan-26	30-Jan-26	13-Feb-26	17-Feb-26	18-Feb-26		15-Dec-26	
1.7.5	Rambakenoya SYSTEM	2961	Purchasing of 30 bick jacket for field officers, Home gradening compation tools, mango protection bags , tools for Galwalayaya Farm	GOSL	0.78	RPC	Shopping	Planned Revised Actual	Countinue Work- 2025											15-Jul-26	Spill Over
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																					
1.4.2	Rambakenoya SYSTEM	2961	Compost production & promotion program (Rs.10,000/MT)	GOSL	0.50	RPC	Direct	Planned Revised Actual	4-Aug-26	7-Aug-26	11-Aug-26	13-Aug-26	17-Aug-26	19-Aug-26	21-Aug-26	2-Sep-26	8-Sep-26	16-Sep-26		20-Nov-26	
1.4.4	Rambakenoya SYSTEM	2961	Soil sample testing program	GOSL	0.10	RPC	Direct	Planned Revised Actual	4-Aug-26	7-Aug-26	11-Aug-26	13-Aug-26	17-Aug-26	19-Aug-26	21-Aug-26	2-Sep-26	8-Sep-26	16-Sep-26		20-Nov-26	
1.5.4	Rambakenoya SYSTEM	2961	Management Cost (Galwalayaya Farm)	GOSL	0.50	RPC	Direct	Planned Revised Actual	6-Jan-26	8-Jan-26	12-Jan-26							14-Jan-26		31-Dec-26	
1.8	Rambakenoya SYSTEM	2961	Management	GOSL	0.87	RPC	Direct	Planned Revised Actual	6-Jan-26	8-Jan-26	12-Jan-26							14-Jan-26		31-Dec-26	
CONSULTANCY SERVICE																					
	Rambakenoya		Officer Training, progress meetings & program				ct	Planned	6-Jan-26	8-Jan-26	12-Jan-26							14-Jan-26		31-Dec-26	

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1.3.1	Rambakenoy a SYSTEM	2961	Officer Training, progress meetings & program with stakeholders	GOSL	1.00	RPC	Direct	Revised Actual	1	2	3	4	5	6	7	8	9	10	11	12	13
1.3.2	Rambakenoy a SYSTEM	2961	Field visit/ Field Days /Tour for farmers & Officer	GOSL	0.50	RPC	Direct	Planned Revised Actual	6-Jan-26	8-Jan-26	12-Jan-26							14-Jan-26		31-Dec-26	
1.3.3	Rambakenoy a SYSTEM	2961	Farmer Training	GOSL	1.00	RPC	Direct	Planned Revised Actual	6-Jan-26	8-Jan-26	12-Jan-26							14-Jan-26		31-Dec-26	
1.3.4	Rambakenoy a SYSTEM	2961	Crop clinic	GOSL	0.10	RPC	Direct	Planned Revised Actual	6-Jan-26	8-Jan-26	12-Jan-26							14-Jan-26		30-Oct-26	
Livestock Development																					
CIVIL WORKS																					
1.1.2	Rambakenoy a SYSTEM	2962	Supply of Milking cows or Heifers (MASL Contribution Maximum Rs. 150000.00)	GOSL	3.00	RPC	direct	Planned Revised Actual	2-Mar-26	10-Mar-26	17-Mar-22	26-Mar-22	9-Apr-26	12-Apr-26	18-Apr-22	24-Apr-26	28-Apr-26	3-May-26	8-May-26	15-Dec-26	
1.2.1	Rambakenoy a SYSTEM	2962	Supply of Cattle Sheds for Farmers to promote Intensive Farming (MASL contribution Rs. 350,000.00)	GOSL	6.30	RPC	direct	Planned Revised Actual	2-Mar-26	7-Mar-26	10-Mar-26	14-Mar-26	18-Mar-26	21-Mar-26	25-Mar-26	29-Mar-26	4-Apr-26	8-Apr-26	18-Apr-26	15-Dec-26	
GOODS																					
3.2.1	Rambakenoy a SYSTEM	2962	Stocking of Fingerlings - (First stocking free for new build up Societies & 50% /75%MASL Contribution for rebuild up societies	GOSL	1.50	RPC	Shopping	Planned Revised Actual	12-Jan-26	19-Jan-26	23-Jan-26	29-Jan-26	2-Feb-26	10-Feb-26	16-Feb-26	2-Mar-26	4-Mar-26	10-Mar-26	16-Mar-26	25-Jul-26	
5.1.3	Rambakenoy a SYSTEM	2962	One Month Old Hybrid layer Chicks (50% MASL contribution)	GOSL	1.50	RPC	Shopping	Planned Revised Actual	15-Feb-22	21-Feb-22	24-Feb-22	4-Mar-22	11-Mar-22	21-Mar-22	4-Apr-22	20-Apr-22	28-Apr-22	5-May-22	12-May-22	28-Dec-22	
5.1.6	Rambakenoy a SYSTEM	2962	One month old village chicks for home garden (50% (MASL Contribution)	GOSL	1.00	RPC	Shopping	Planned Revised Actual	12-Jan-26	19-Jan-26	23-Jan-26	29-Jan-26	2-Feb-26	10-Feb-26	16-Feb-26	2-Mar-26	4-Mar-26	10-Mar-26	16-Mar-26	25-May-26	
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																					
1.1.3	Rambakenoy a SYSTEM	2962	Promotion of Artificial Insemination to Improve the herd (Rs. 5000.00 for succesfull AI to Promote AI)	GOSL	0.25	RPC	direct	Planned Revised Actual	16-Feb-26	20-Feb-26	24-Feb-26	27-Feb-26	2-Mar-26	9-Mar-26	13-Mar-26	17-Mar-26	22-Mar-26	26-Mar-26	31-Mar-26	26-Dec-26	
CONSULTANCY SERVICE																					
7.1	Rambakenoy a SYSTEM	2962	Farm Survey Programme (Payement of Rs 100.00 per Farm)	GOSL	0.25	RPC	direct	Planned Revised Actual	10-Jan-26	16-Jan-26	19-Jan-26	22-Jan-26	27-Jan-26	30-Jan-26	3-Feb-26	9-Feb-22	12-Feb-26	16-Feb-22	20-Feb-26	28-Mar-26	
7.2	Rambakenoy a SYSTEM	2962	Management cost	GOSL	0.75	RPC	direct	Planned Revised Actual	10-Jan-26	16-Jan-26	19-Jan-26	22-Jan-26	27-Jan-26	30-Jan-26	3-Feb-26	9-Feb-22	12-Feb-26	16-Feb-22	20-Feb-26	25-Dec-26	
Technical Service																					
CIVIL WORKS																					
3.1.2	Rambakenoy a SYSTEM	2203	Rough leveling paddy lands in track No.04-FC 16 to FC 22	GOSL	3.82	RPC	Shop ping	Planned Revised	Completed in 2025	Completed in 2025	5-Feb-26	6-Feb-26	13-Feb-26	20-Feb-26	27-Feb-26	20-Mar-26	3-Apr-26	17-Apr-26	24-Apr-26	24-Jun-26	

Revised Procurement Plan - 2026
Mahaweli Authority Of Srilanka
Mahaweli System (Rambakenoya)

Level of Authority - RPC/DPC

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									1	2	3	4	5	6	7	8	9	10	11	12	13
								Actual													
3.3.2	Rambakenoya SYSTEM	2379	Maintainance of camp - covering 3 Blocks & RPM office.	GOSL	1.36	RPC	CBO	Planned	18-Feb-26	11-Mar-26								1-Apr-26	15-Apr-26	14-Jul-26	
								Revised													
								Actual													
3.3.5	Rambakenoya SYSTEM	2379	Renovation of RPM office roof without technical section and transport.	GOSL	1.20	RPC	FA	Planned	26-Mar-26	2-Apr-26									23-Apr-26	23-Jun-26	
								Revised													
								Actual													
3.3.5	Rambakenoya SYSTEM	2379	Construction of road entrance ramp, ramp to store, motorcycle parking and canteen.	GOSL	3.00	RPC	Shop ping	Planned	20-Apr-26	23-Mar-26	30-Mar-26	31-Mar-26	7-Apr-26	14-Apr-26	21-Apr-26	12-May-26	26-May-26	9-Jun-26	16-Jun-26	16-Aug-26	
								Revised	25-May-26										30-Aug-26	28-Nov-26	
								Actual													
3.3.7	Rambakenoya SYSTEM	2379	Construction of fence around RPM office and landscaping work.	GOSL	4.00	RPC	Shop ping	Planned	2-Mar-26	9-Mar-26	16-Mar-26	17-Mar-26	24-Mar-26	31-Mar-26	7-Apr-26	28-Apr-26	12-May-26	26-May-26	2-Jun-26	2-Aug-26	
								Revised	2-Jun-26										1-Aug-26	30-Nov-26	
								Actual													
3.3.8	Rambakenoya SYSTEM	2379	Construction of an overhead water tank structure with water tank.	GOSL	1.25	RPC	CBO	Planned	21-Mar-26	28-Mar-26									18-Apr-26	18-Jun-26	
								Revised	20-May-26	28-Mar-26									23-Jul-26	22-Oct-26	
								Actual													
3.3.9	Rambakenoya SYSTEM	2379	Supply and installation of drinking water filters in RPM office, Circuit Bunglow, Training Centre, 69 Service ramp with Dormitories, Borapola Dormitories and Niloba RPM quarters.	GOSL	0.90	RPC	CBO	Planned	31-Mar-26	7-Apr-26									28-Apr-26	28-Jun-26	
								Revised	31-Mar-26	7-Apr-26									4-Jul-26	6-Sep-26	
								Actual													
3.3.10	Rambakenoya SYSTEM	2379	Supply and installation of air condition machines in RPM office driver's room, two main halls in Training Centre, 69 Service ramp and Niloba RPM quarters.	GOSL	0.90	RPC	CBO	Planned	1-Mar-26	8-Mar-26									29-Mar-26	29-May-26	
								Revised	1-Mar-26										4-Jul-26	6-Sep-26	
								Actual													
3.3.11	Rambakenoya SYSTEM	2379	Renovation of fence, roof and rooms with bathrooms in the Circuit Bangalow.	GOSL	2.50	RPC	CBO	Planned	19-Feb-26	22-Mar-26									12-Apr-26	13-May-26	
								Revised	5-May-26										9-Aug-26	9-Oct-26	
								Actual													
3.3.12	Rambakenoya SYSTEM	2379	Construction of driver's rest rooms with bathrooms for the Circuit Bangalow.	GOSL	1.50	RPC	CBO	Planned	24-Feb-26	27-Mar-26									17-Apr-26	18-May-26	
								Revised	5-May-26	27-Mar-26									28-Jul-26	27-Sep-26	
								Actual													
3.3.13	Rambakenoya SYSTEM	2379	Construction of a room and toilet pit for family quarters No.1 in 69, Mahaoya.	GOSL	0.70	RPC	CBO	Planned	25-Apr-26	2-May-26									23-May-26	23-Jul-26	
								Revised	27-Apr-26										4-Jun-26	21-Jul-26	
								Actual													
3.3.14	Rambakenoya SYSTEM	2379	Construction of a room and toilet pit for family quarters No.2 in 69, Mahaoya.	GOSL	0.70	RPC	CBO	Planned	15-Apr-26	22-Apr-26									13-May-26	13-Jul-26	
								Revised	27-Apr-26										4-Jun-26	21-Jul-26	
								Actual													
3.3.15	Rambakenoya SYSTEM	2379	Construction of a room and toilet pit for family quarters No.3 in 69, Mahaoya.	GOSL	0.70	RPC	CBO	Planned	11-Mar-26	18-Mar-26									8-Apr-26	8-Jun-26	
								Revised	27-Apr-26										4-Jun-26	21-Jul-26	
								Actual													
3.3.16	Rambakenoya SYSTEM	2379	Construction of an elephant fence around quarters in 69, Mahaoya.	GOSL	0.70	RPC	CBO	Planned	6-Mar-26	13-Mar-26									3-Apr-26	3-Jun-26	
								Revised	27-Apr-26										4-Jun-26	28-Jul-26	
								Actual													

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									1	2	3	4	5	6	7	8	9	10	11	12	13
3.3.17	Rambakenoya SYSTEM	2379	Construction of an elephant fence around quarters in Borapola, Mahaoya.	GOSL	0.70	RPC	CBO	Planned	5-Mar-26	12-Mar-26									2-Apr-26	2-Jun-26	
								Revised	5-Mar-26	12-Mar-26									4-Jun-26	28-Jul-26	
								Actual													
3.3.18	Rambakenoya SYSTEM	2379	Repairing of farm building and store room.	GOSL	0.70	RPC	CBO	Planned	26-Mar-26	2-Apr-26									23-Apr-26	23-Jun-26	
								Revised	5-May-26										18-Jun-26	25-Aug-26	
								Actual													
3.3.19	Rambakenoya SYSTEM	2379	painting work of Pollebedda block office building.	GOSL	1.00	RPC	CBO	Planned	29-Mar-26	5-Apr-26									26-Apr-26	26-Jun-26	
								Revised													
								Actual													
3.3.20	Rambakenoya SYSTEM	2379	Construction of vehicle parking area in Rideemaliyadda office.	GOSL	1.00	RPC	CBO	Planned	12-Mar-26	19-Mar-26									9-Apr-26	9-Jun-26	
								Revised	12-Mar-26	19-Mar-26									4-Jul-26	6-Sep-26	
								Actual													
3.3.22	Rambakenoya SYSTEM	2379	Construction of landscaping and interlocking in Rideemaliyadda office.	GOSL	2.00	RPC	CBO	Planned	2-Apr-26	3-May-26									24-May-26	24-Jun-26	
								Revised	2-Apr-26	3-May-26									12-Jul-26	16-Aug-26	
								Actual													
3.3.22	Rambakenoya SYSTEM	2379	Construction of Document room and dining hall in Padiyatalawa block.	GOSL	1.25	RPC	CBO	Planned	5-Mar-26	12-Mar-26									2-Apr-26	2-Jun-26	
								Revised	5-Mar-26	12-Mar-26									18-Jun-26	1-Sep-26	
								Actual													1
3.6.3	Rambakenoya SYSTEM	2350	Rehabilitation of Batukotuwa tank and canal in Dehigama unit of Rideemaliyadda block.	GOSL	4.00	RPC	Shop ping	Planned	16-Mar-26	23-Mar-26	30-Mar-26	31-Mar-26	7-Apr-26	14-Apr-26	21-Apr-26	12-May-26	26-May-26	9-Jun-26	16-Jun-26	16-Aug-26	
								Revised	16-Mar-26	23-Mar-26	30-Mar-26	31-Mar-26	7-Apr-26	14-Apr-26	21-Apr-26	12-May-26	26-May-26	9-Jun-26	16-Jun-26	16-Aug-26	
								Actual													
3.6.4	Rambakenoya SYSTEM	2350	Rehabilitation of Mahapitiya Bowelpitiya anicut in Nagadeepa unit of Rideemaliyadda block.	GOSL	1.00	RPC	Shop ping	Planned	2-Mar-26	9-Mar-26	16-Mar-26	17-Mar-26	24-Mar-26	31-Mar-26	7-Apr-26	28-Apr-26	12-May-26	26-May-26	2-Jun-26	2-Aug-26	
								Revised	2-Mar-26	9-Mar-26	16-Mar-26	17-Mar-26	24-Mar-26	31-Mar-26	7-Apr-26	28-Apr-26	12-May-26	26-May-26	2-Jun-26	2-Aug-26	
								Actual													
3.6.5	Rambakenoya SYSTEM	2350	Rehabilitation of Nagiwela canal in Dehigama unit of Rideemaliyadda block.	GOSL	2.00	RPC	Shop ping	Planned	2-Mar-26	9-Mar-26	16-Mar-26	17-Mar-26	24-Mar-26	31-Mar-26	7-Apr-26	28-Apr-26	12-May-26	26-May-26	2-Jun-26	2-Aug-26	
								Revised	2-Mar-26	9-Mar-26	16-Mar-26	17-Mar-26	24-Mar-26	31-Mar-26	7-Apr-26	28-Apr-26	12-May-26	26-May-26	17-Jun-26	2-Aug-26	
								Actual													
3.6.7	Rambakenoya SYSTEM	2350	Rehabilitation of bund of Weharagoda tank in Padiyatalawa block..	GOSL	1.00	RPC	Shop ping	Planned	22-Apr-26	29-Apr-26									20-May-26	20-Jul-26	
								Revised	22-Apr-26	29-Apr-26									11-Jun-26	11-Aug-26	
								Actual													
3.6.8	Rambakenoya SYSTEM	2350	Extension of irrigation canal at Amunathala tank (RB/DC 0+265 to 0+480) in Padiyatalawa block..	GOSL	1.00	RPC	Shop ping	Planned	5-May-26	12-May-26									2-Jun-26	2-Aug-26	
								Revised	5-May-26	12-May-26									2-Jun-26	2-Aug-26	
								Actual													
3.6.9	Rambakenoya SYSTEM	2350	Extension of irrigation canal at Amunathala tank (LB/FC 0+000 to 0+350) in Padiyatalawa block..	GOSL	1.80	RPC	Shop ping	Planned	5-Apr-26	12-Apr-26									3-May-26	3-Jul-26	
								Revised	5-Apr-26	12-Apr-26									4-Jun-26	7-Aug-26	
								Actual													
3.6.10	Rambakenoya SYSTEM	2350	Extension of irrigation canal at Kapulanda tank (RB/DC 0+475 to 0+770) in Padiyatalawa block.	GOSL	1.80	RPC	Shop ping	Planned	25-Apr-26	2-May-26									23-May-26	23-Jul-26	
								Revised	25-Apr-26	2-May-26									30-May-26	13-Jul-26	
								Actual													
3.6.11	Rambakenoya SYSTEM	2350	Extension of irrigation canal at Kapulanda tank (LB/FC) in Padivatalawa block.	GOSL	1.00	RPC	Shop ping	Planned	27-Feb-26	6-Mar-26									27-Mar-26	27-May-26	
								Revised	27-Feb-26	6-Mar-26									27-Mar-26	16-Jul-26	

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								Actual	1	2	3	4	5	6	7	8	9	10	11	12	13
3.6.12	Rambakenoya SYSTEM	2350	Rehabilitation of Hagamwela Kumburuwela anicut in Padiyatalawa block.	GOSL	1.94	RPC	Shop ping	Planned	22-Mar-26	29-Mar-26	5-Apr-26	6-Apr-26	13-Apr-26	20-Apr-26	27-Apr-26	18-May-26	1-Jun-26	15-Jun-26	22-Jun-26	22-Aug-26	
								Revised	22-Mar-26	29-Mar-26	5-Apr-26	6-Apr-26	13-Apr-26	20-Apr-26	27-Apr-26	18-May-26	1-Jun-26	15-Jun-26	22-Jun-26	22-Aug-26	
								Actual													
3.5.2	Rambakenoya SYSTEM	2385	Balance work of Grade IV quarters construction at 69 domittaries, Mahaoya.	GOSL	8.11	DPC	NCB	Planned	1-Apr-26	8-May-26	15-May-26	16-May-26	23-May-26	30-May-26	6-Jun-26	27-Jun-26	11-Jul-26	25-Jul-26	1-Aug-26	1-Oct-26	
								Revised	20-May-26	19-Jun-26	22-May-26	17-May-26	30-May-26	6-Jun-26	12-Jun-26	18-Jul-26	25-Jul-26	8-Aug-26	1-Aug-26	30-Nov-26	
								Actual													
3.8.3	Rambakenoya SYSTEM	2401	Concreting of Pokunugama to Polwatta tank road 200m.	GOSL	2.00	RPC	Shop ping	Planned	1-Apr-26	8-May-26	15-May-26	16-May-26	23-May-26	30-May-26	6-Jun-26	27-Jun-26	11-Jul-26	25-Jul-26	1-Aug-26	1-Oct-26	
								Revised	1-Apr-26	8-May-26	15-May-26	16-May-26	23-May-26	30-May-26	6-Jun-26	27-Jun-26	11-Jul-26	25-Jul-26	1-Aug-26	1-Oct-26	
								Actual													
3.8.4	Rambakenoya SYSTEM	2401	Construction of Higuremada road culvert.	GOSL	0.90	RPC	Shop ping	Planned	12-May-26	19-May-26									9-Jun-26	9-Aug-26	
								Revised	12-May-26	19-May-26									9-Jun-26	9-Aug-26	
								Actual													
3.8.5	Rambakenoya SYSTEM	2401	Construction of hume pipe culvert at Samgipura, Kadaurugama.	GOSL	0.90	RPC	Shop ping	Planned	22-May-26	29-May-26									19-Jun-26	19-Aug-26	
								Revised											29-May-26	13-Jul-26	
								Actual													
3.8.6	Rambakenoya SYSTEM	2401	Construction of 02 nos tractor crossing in track no 03-FC 01/02	GOSL	1.27	RPC	Shop ping	Planned	8-Apr-26	15-May-26	22-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	4-Jul-26	18-Jul-26	1-Aug-26	8-Aug-26	8-Oct-26	
								Revised											30-May-26	14-Jul-26	
								Actual													
3.8.7	Rambakenoya SYSTEM	2401	Construction of 01 nos tractor crossing in track no 04-FC 04	GOSL	0.65	RPC	Shop ping	Planned	1-Jun-26	8-Jun-26									29-Jun-26	29-Aug-26	
								Revised	30-Apr-26	7-May-26									28-May-26	21-Jul-26	
								Actual													
3.8.8	Rambakenoya SYSTEM	2401	Construction of 02 nos tractor crossing in track no 04-FC 12/13	GOSL	1.27	RPC	Shop ping	Planned	25-Mar-26	1-May-26	8-May-26	9-May-26	16-May-26	23-May-26	30-May-26	20-Jun-26	4-Jul-26	18-Jul-26	25-Jul-26	24-Sep-26	
								Revised	25-Mar-26	1-May-26	8-May-26	9-May-26	16-May-26						30-May-26	14-Jul-26	
								Actual													
3.8.9	Rambakenoya SYSTEM	2401	Construction of 01 nos tractor crossing in track no 03-FC 0A	GOSL	0.65	RPC	Shop ping	Planned	22-Apr-26	29-Apr-26									20-May-26	20-Jul-26	
								Revised	22-Apr-26	29-Apr-26									28-May-26	7-Jul-26	
								Actual													
3.8.10	Rambakenoya SYSTEM	2401	Concrteting of Kibulwala agriculture road in Rideemaliyadda unit of Rideemaliyadda block.	GOSL	1.80	RPC	Shop ping	Planned	25-Mar-26	1-May-26	8-May-26	9-May-26	16-May-26	23-May-26	30-May-26	20-Jun-26	4-Jul-26	18-Jul-26	25-Jul-26	24-Sep-26	
								Revised	25-Mar-26	1-May-26	8-May-26	9-May-26	16-May-26	23-May-26					30-May-26	7-Jul-26	
								Actual													
3.8.11	Rambakenoya SYSTEM	2401	Construction of Box culvert of Miriswellanda in Padiyathalawa block.	GOSL	0.90	RPC	Shop ping	Planned	22-Apr-26	29-Apr-26									20-May-26	20-Jul-26	
								Revised	22-Apr-26	29-Apr-26									28-May-26	7-Jul-26	
								Actual													
3.8.12	Rambakenoya SYSTEM	2401	Construction of Box culvert of Kalelindawaturayaya in Padiyathalawa block.	GOSL	0.90	RPC	Shop ping	Planned	22-Apr-26	29-Apr-26									20-May-26	20-Jul-26	
								Revised	22-Apr-26	29-Apr-26									28-May-26	7-Jul-26	
								Actual													
								Planned	27-Feb-26	6-Mar-26									27-Mar-26	27-May-26	

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									1	2	3	4	5	6	7	8	9	10	11	12	13
3.8.13	Rambakenoya SYSTEM	2401	Construction of BOX culvert of Siyambalakumbura-7th mile post road in Padiyathalawa block.	GOSL	0.90	RPC	Shopping	Revised	9-Apr-26	16-Apr-26									11-Jun-26	7-Jul-26	
								Actual													
3.8.14	Rambakenoya SYSTEM	2401	Construction of Marangala-Wahawa road in Padiyathalawa block.	GOSL	0.90	RPC	Shopping	Planned	2-Apr-26	9-Apr-26									30-Apr-26	30-Jun-26	
								Revised	14-May-26	21-May-26									11-Jun-26	11-Aug-26	
								Actual													
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																					
3.4.3	Rambakenoya SYSTEM	2384	Maintenance & Repair of Machinery	GOSL	3.90	RPC	Shopping	Planned	31-Jan-26	7-Feb-26	14-Feb-26	15-Feb-26	22-Feb-26	1-Mar-26	8-Mar-26	29-Mar-26	12-Apr-26	26-Apr-26	3-May-26	3-Jul-26	
								Revised													
								Actual													
Land Division																					
CIVIL WORKS																					
	Rambakenoya SYSTEM	2207	Land Survey and Blocking out	GOSL	20.00	DPC	Direct	Planned	20-Jan-26	3-Feb-26	5-Feb-26	12-Feb-26		14-Feb-26	20-Feb-26	5-Mar-26	10-Mar-26	15-Mar-26	20-Mar-26	30-Nov-26	
								Revised													
								Actual													
	Rambakenoya SYSTEM	2202	Land Acquisiion	GOSL	29.00	RPC	Direct	Planned	20-Jan-26	3-Feb-26	5-Feb-26	12-Feb-26		14-Feb-26	20-Feb-26	5-Mar-26	10-Mar-26	15-Mar-26	20-Mar-26	30-Nov-26	
								Revised													
								Actual													
	Rambakenoya SYSTEM	2939	Settler Selection, Grant awarding and management expense	GOSL	4.00	RPC	Direct	Planned	15-Jan-26	30-Jan-26	5-Feb-26	10-Feb-26	11-Feb-26	13-Feb-26			7-Mar-26	11-Mar-26	20-Mar-26	30-Sep-26	
								Revised													
								Actual													
Business Development																					
CIVIL WORKS																					
2.2	Rambakenoya SYSTEM	2824	mahaweli circuit bungalow development	GOSL	0.50	RPC	Shopping	Planned	28-Feb-26	25-Mar-26	24-Apr-26	10-May-26	25-May-26	10-Jun-26	11-Jun-26	26-Jun-26	10-Jul-26	20-Jul-26	27-Jul-26	25-Aug-26	
								Revised													
								Actual													
GOODS																					
1.1.1	Rambakenoya SYSTEM	2824	Assisting enterprise development by Providing machinery and equipment under 50% contribution	GOSL	3.50	RPC	Shopping	Planned	28-Jan-26	25-Feb-26	25-Mar-26	2-Apr-26	1-May-26	8-May-26	11-May-26	26-May-26	5-Jun-25	20-Jun-26	26-Jun-26	11-Oct-26	
								Revised													
								Actual													
2.1	Rambakenoya SYSTEM	2824	"mahaweli sarisara" tourisum development programme	GOSL	1.50	RPC	Shopping	Planned	15-Jan-26	25-Feb-26	5-Mar-26	3-Apr-26	18-May-26	5-Jun-26			20-Jun-26	15/07/2026	4-Sep-26	204/11/2026	
								Revised													
								Actual													
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																					
1.1.1	Rambakenoya SYSTEM	2824	IYB Programs	GOSL	0.50	RPC	Direct	Planned				10-Feb-26	16-Feb-26	10-Mar-26			20-Mar-26	26-Mar-26	8-Apr-26	30-Apr-26	
								Revised													
								Actual													
1.1.2	Rambakenoya SYSTEM	2824	GYB Programs	GOSL	0.50	RPC	Direct	Planned				10-Feb-26	16-Feb-26	10-Mar-26			20-Mar-26	26-Mar-26	8-Apr-26	30-Apr-26	
								Revised													
								Actual													
1.3.1	Rambakenoya SYSTEM	2824	Marketing Strategy Programs (New Packaging Introduction/Branding)	GOSL	0.50	RPC	Direct	Planned				10-Mar-26	16-Mar-26	10-Apr-26			20-May-26	26-May-26	8-Jun-26	30-Jul-26	
								Revised													
								Actual													
1.3.4	Rambakenoya SYSTEM	2825	Introducing digital promotion methods	GOSL	0.50	RPC	Direct	Planned				2-Mar-26	16-Mar-26	7-Apr-26			4-May-26	26-May-26	8-Jun-26	30-Jul-26	
								Revised													
								Actual													
Institutional Development																					
CIVIL WORKS																					
	Rambakenov		Donating Volly Ball Court With Lighting For				ing	Planned	28-Feb-26	25-Mar-26	24-Apr-26	10-May-26	25-May-26	10-Jun-26	11-Jun-26	26-Jun-26	10-Jul-26	20-Jul-26	27-Jul-26	25-Aug-26	

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		2822		GOSL	0.45	RPC	Shop		1	2	3	4	5	6	7	8	9	10	11	12	13
	a SYSTEM		Am/Padiyathalawa national school					Revised													
								Actual													
2.6	Rambakenoy a SYSTEM	2815	Govibimata Punarudaya program	GOSL	18.00	RPC	Shopping	Planned	28-Feb-26	25-Mar-26	24-Apr-26	10-May-26	25-May-26	10-Jun-26	11-Jun-26	26-Jun-26	10-Jul-26	20-Jul-26	15-Aug-26	25-Oct-26	
								Revised													
								Actual													
2.7	Rambakenoy a SYSTEM	2815	Sanitary Program For low income Settlers	GOSL	20.30	RPC	Shopping	Planned	28-Feb-26	25-Mar-26	24-Apr-26	10-May-26	25-May-26	10-Jun-26	11-Jun-26	26-Jun-26	10-Jul-26	20-Jul-26	27-Jul-26	31-Dec-26	
								Revised													
								Actual													
GOODS																					
2.11	Rambakenoy a SYSTEM	2815	Purchacing Carryable Re-chargeble JBL speaker With 2 Mic for 3 block office	GOSL	0.70	RPC	Shopping	Planned	28-Jan-26	25-Feb-26	25-Mar-26	2-Apr-26	1-May-26	8-May-26	11-May-26	26-May-26	5-Jun-25	20-Jun-26	26-Jun-26	11-Oct-26	
								Revised													
								Actual													
2.2	Rambakenoy a SYSTEM	2815	Disaster Management	GOSL	1.00	RPC	Shopping	Planned	5-Feb-26	9-Feb-26							10-Feb-26	16-Feb-26	25-Feb-26	31-Dec-26	
								Revised													
								Actual													
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																					
1.1.1	Rambakenoy a SYSTEM	2802	Project cordinating commetee meeting And Block Cordinating Commetee meeting	GOSL	0.30	RPC	Shopping	Planned	10-Feb-26	16-Feb-26							25-Feb-26	27-Feb-26	1-Mar-26	31-Dec-26	
								Revised													
								Actual													
1.1.2	Rambakenoy a SYSTEM	2802	Celebrating International Days - World children day	GOSL	0.30	RPC	direct	Planned	5-Feb-26	6-Feb-26							9-Feb-26	12-Feb-26	16-Feb-26	31-Dec-26	
								Revised													
								Actual													
1.3.1	Rambakenoy a SYSTEM	2802	Formation Of Backword Farmers Organizations (donating office equipment / training programs, Create Memorial Plaque Ekamuthu Farmer Organization - Niloba (Building Open Ceromony)	GOSL	0.75	RPC	Shopping	Planned	6-Feb-26	10-Feb-26					10-Feb-26	10-Feb-26	11-Feb-26	12-Feb-26	13-Feb-26	31-Dec-26	
								Revised													
								Actual													
1.3.4	Rambakenoy a SYSTEM	2815	Clean Sri Lanka And Mahaweli Week Programs	GOSL	2.00	RPC	direct	Planned	5-Feb-26	9-Feb-26							10-Feb-26	16-Feb-26	2026/02/1/	31-Dec-26	
								Revised													
								Actual													
CONSULTANCY SERVICE																					
2.1	Rambakenoy a SYSTEM	2815	G.C.E O/L and A/L Seminar	GOSL	0.50	RPC	Shopping	Planned	15-Jan-26	25-Feb-26	5-Mar-26	3-Apr-26	18-May-26	5-Jun-26			20-Jun-26	15-Jul-26	4-Sep-26	15-Nov-26	
								Revised													
								Actual													
	Rambakenoy a SYSTEM	2815	Buisness Farmer Organization Program	GOSL	4.20	RPC	Shopping	Planned	27-Feb-26	16-Mar-26	25-Mar-26	27-Mar-26	7-Apr-26	22-Apr-26	28-Apr-26	14-May-26	15-May-26	19-May-26	22-May-26	30-Jun-26	
								Revised													
								Actual													
2.8	Rambakenoy a SYSTEM	2815	Driving license programs for members of low incime families members	GOSL	6.30	RPC	Shopping	Planned	10-Mar-26	16-Mar-26	25-Mar-26	27-Mar-26	7-Apr-26	22-Apr-26	28-Apr-26	14-May-26	15-May-26	19-May-26	22-May-26	30-Jun-26	
								Revised													
								Actual													
	Rambakenoy a SYSTEM	2815	Education programs for schools	GOSL	0.70	RPC	Shopping	Planned	10-Mar-26	11-Mar-26								19-Mar-26	24-Mar-26	28-Aug-26	
								Revised													
								Actual													
	Rambakenoy a SYSTEM	2802	Accounts Training Programs For officers about farmers organizations	GOSL	0.40	RPC	Shopping	Planned	26-Feb-26	27-Feb-26							5-Mar-26	9-Mar-26	27-Apr-26	15-May-26	
								Revised													
								Actual													

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									1	2	3	4	5	6	7	8	9	10	11	12	13
	Rambakenoya SYSTEM	2815	For medical clinics	GOSL	1.00	RPC	Direct Con.	Planned	25-Feb-26	27-Feb-26							3-Mar-26	9-Mar-26	12-Mar-26	27-Apr-26	
								Revised													
								Actual													
	Rambakenoya SYSTEM	2941	"Sujatha Daruwo" Preventionof Drug Abuse Program	GOSL	1.00	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	15-May-26	
								Revised													
								Actual													
3.1	Rambakenoya SYSTEM	2941	Bakery Craft Traning 6 Months programme (NVQ Level 4) MASL contribution 100% For Cours Fees and Facilities	GOSL	0.50	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	31-Dec-26	
								Revised													
								Actual													
3.2	Rambakenoya SYSTEM	2941	Auto mobile training 18 MonthsTraning programme (NVQ Level 4) MASL contribution 100% For Course Fees ,Facilities	GOSL	0.50	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	31-Dec-26	
								Revised													
								Actual													
3.3	Rambakenoya SYSTEM	2941	Prime Mover Operator Training Program (NVQ LEVEL 4)100% MASL contribution 100% For Course Fees ,Facilities	GOSL	0.50	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	31-Dec-26	
								Revised													
								Actual													
3.4	Rambakenoya SYSTEM	2941	Fork lift Operator Training Program (NVQ LEVEL 4)100% MASL contribution 100% For Course Fees ,Facilities	GOSL	0.50	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	31-Dec-26	
								Revised													
								Actual													
3.5	Rambakenoya SYSTEM	2815	QC textile 6 Months training programme (NVQ Level 4) MASL contribution 100% For Course Fees and Facilities	GOSL	0.50	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	31-Dec-26	
								Revised													
								Actual													
3.6	Rambakenoya SYSTEM	2815	Agriculture training 6 Months programme (NVQ Level 4) MASL contribution 100% For Course Fees and Facilities	GOSL	0.50	RPC	Direct Con.	Planned	10-Feb-26	11-Feb-26							11-Mar-26	16-Mar-26	19-Mar-26	31-Dec-26	
								Revised													
								Actual													
3.7	Rambakenoya SYSTEM	2815	On Going Vehicle Auto Mobile / Wood and capenter/ Electrical and Bakery Pastry Training Transpot And Lodging Allowances	GOSL	0.50	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	15-May-26	
								Revised													
								Actual													
4.1	Rambakenoya SYSTEM	2816	Door and Window clothing taraining program for low income family members	GOSL	0.50	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	31-Dec-26	
								Revised													
								Actual													
4.2	Rambakenoya SYSTEM	2817	Beauty culture training program	GOSL	2.50	RPC	Direct Con.	Planned	4-Mar-26	9-Mar-26							11-Mar-26	16-Mar-26	19-Mar-26	31-Dec-26	
								Revised													
								Actual													
Administration Division																					
GOODS																					
9.2.1	Rambakenoya SYSTEM	2116	Purchasing of 10 Nos UPS	GOSL	0.10	RPC	Shopping	Planned	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-May-26	
								Revised													
								Actual													
9.2.2	Rambakenoya SYSTEM	2116	Purchasing of 02 Nos Laptop for Admin Officer & Transport Officer	GOSL	0.75	RPC	Shopping	Planned	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-Sep-26	
								Revised													

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							Sh	Actual	1	2	3	4	5	6	7	8	9	10	11	12	13
9.2.3	Rambakenoya SYSTEM	2116	Purchasing of 02 Nos Desktop Computer (complete set)	GOSL	0.55	RPC	Shopping	Planned Revised Actual	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-Sep-26	
9.2.4	Rambakenoya SYSTEM	2116	Purchasing of 01 Nos External Hard Disk for Progress Monitoring Officer	GOSL	0.05	RPC	Shopping	Planned Revised Actual	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-May-26	
9.2.5	Rambakenoya SYSTEM	2116	Purchasing of 01 No B/W Printer for Land Section, 02 Nos B/W Printer for Padiyathalawa Block	GOSL	0.15	RPC	Shopping	Planned Revised Actual	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-May-26	
9.3.2	Rambakenoya SYSTEM	2705	Purchasing of Water 08 Nos Dispenser (TS Branch, Transport, Land, Agriculture, Development, Finance Section for RPM Office & Circuit Bungalow)	GOSL	0.58	RPC	Shopping	Planned Revised Actual	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-May-26	
9.3.3	Rambakenoya SYSTEM	2705	Purchasing of 03 Nos 2 doors cupboards (Glass), 01 Nos 4 Drawers Cupboards, 01 Nos Wooden Cupboard, 02 Nos Stand Fan, 25 Nos Plastic Chairs, 04 Nos Clerk Table, 50 Nos Plastic Chairs (with armrest), 10 Nos Visiting Chairs,01 Nos 2x2.5 ft White board, 01 Nos 2 x 2.5 ft Notice board for Padiyathalawa Block Office	GOSL	0.50	RPC	Shopping	Planned Revised Actual	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-May-26	
9.3.4	Rambakenoya SYSTEM	2705	Purchasing of 04 Nos Multimedia Projector (Mini & High Resolution)	GOSL	0.60	RPC	Shopping	Planned Revised Actual	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-May-26	
9.3.5	Rambakenoya SYSTEM	2705	Purchasing of 02 Nos Office table, 01 Nos Office Chair, 01 Nos File Cupboard for Transport Section	GOSL	0.18	RPC	Shopping	Planned Revised Actual	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-May-26	
9.3.6	Rambakenoya SYSTEM	2705	Supply & Fixing AC Machine for Main Stores Office Room	GOSL	0.15	RPC	Shopping	Planned Revised Actual	19-Feb-26	21-Feb-26	23-Feb-26	28-Feb-26	3-Mar-26	11-Mar-26	13-Mar-26	27-Mar-26	2-Apr-26	3-Apr-26		24-May-26	
9.3.1	Rambakenoya SYSTEM	2705	Construction of RO Water Filter for RPM Office	GOSL	1.00	RPC	Shopping	Planned Revised Actual	19-Mar-26	21-Mar-26	23-Mar-26	28-Mar-26	3-Apr-26	11-Apr-26	13-Apr-26	27-Apr-26	2-May-26	3-May-26		24-Oct-26	
Transport																					
GOODS																					
10.1.2.3	Rambakenoya SYSTEM	2383	Purchasing Spare parts	GOSL	2.00	RPC/DPC	Shopping	Planned Revised Actual	20-Jan-26	3-Feb-26	5-Feb-26	12-Feb-26	13-Feb-26	14-Mar-26	30-Mar-26	15-Apr-26	20-Apr-26	30-Apr-26	5-May-26	30-Nov-26	
10.1.2.4	Rambakenoya SYSTEM	2383	PurchasingTyre,Tubes& Batteries	GOSL	1.00	RPC	Shopping	Planned Revised Actual	5-Jun-26	30-Jun-26	5-Jul-26	10-Jul-26	5-Aug-26	15-Aug-26	20-Aug-26	5-Sep-26	30-Sep-26	2-Oct-26	10-Oct-26	30-Nov-26	
10.1.2.5	Rambakenoya SYSTEM	2383	Lubricants,Filters,Service Chemical & Fuel	GOSL	2.07	RPC	Shopping	Planned Revised Actual	5-Feb-26	28-Feb-26	10-Mar-26	10-Apr-26	15-Apr-26	10-May-26	20-May-26	5-Jun-26	30-Jun-26	10-Jul-26	8-Oct-26	30-Dec-26	
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																					
	Rambakenoya SYSTEM		Tinkering painting & Body Replacement of				Shopping	Planned	5-Feb-26	28-Feb-26	10-Mar-26	10-Apr-26	15-Apr-26	10-May-26	20-May-26	5-Jun-26	30-Jun-26	10-Jul-26	8-Oct-26	30-Dec-26	

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									1	2	3	4	5	6	7	8	9	10	11	12	13
10.1.2.1	Rambakenoya SYSTEM	2383	Finishing, painting & body replacement of Cabs,Jeeps, Van, Lorries & Bus	GOSL	9.00	RPC/DPC	Shopping	Revised Actual													
10.1.2.2	Rambakenoya SYSTEM	2383	Maintanance & repair of Cabs,Jeeps, Van, Lorries, Bus, Motor Cycle, & Tractor with tailer	GOSL	4.00	RPC/DPC	Shopping	Planned Revised Actual	20-Jan-26	3-Feb-26	15-Feb-26	12-Mar-26	10-Apr-26	20-May-26	30-Jun-26	15-Jul-26	20-Aug-26	25-Aug-26	30-Aug-26	30-Dec-26	
			Total		267.29																