

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obatainig the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
AGRICULTURE DIVISION - CIVIL WORKS																				
1	System "B" - Agri	2961	Repairing of FM qrturs (SB/AR/SF/08/BD/Q4/607)	GOSL	1.00	RPC	Shopping	planned Revised Actual	2026.01.01	2026.02.05	2026.03.05	2026.03.10	2026.03.15	2026.03.20	2525.03.26	2026.04.10	2026.04.15	2026.06.25	2026.07.05	2026.12.30
2	System "B" - Agri	2961	Painting of Office building	GOSL	2.00	RPC	Shopping	planned Revised Actual												
3	System "B" - Agri	2961	Reparing of qurturs (SB/AR/SF/08/BD/Q4/608)	GOSL	0.50	RPC	Shopping	planned Revised Actual	2026.01.01	2026.02.05	2026.03.05	2026.03.10	2026.03.15	2026.03.20	2525.03.26	2026.04.10	2026.04.15	2026.04.30	2026.05.07	2026.08.30
4	System "B" - Agri	2961	Reparing of qurturs (SB/AR/SF/08/BD/Q3/617)	GOSL	0.50	RPC	Shopping	planned Revised Actual	2026.01.01	2026.02.05	2026.03.05	2026.03.10	2026.03.15	2026.03.20	2525.03.26	2026.04.10	2026.04.15	2026.04.30	2026.05.02	2026.05.30
5	System "B" - Agri	2961	Reparing of qurturs (SB/AR/SF/08/BD/Q3/619)	GOSL	0.50	RPC	Shopping	planned Revised Actual	2026.01.01	2026.02.05	2026.03.05	2026.03.10	2026.03.15	2026.03.20	2525.03.26	2026.04.10	2026.04.15	2026.06.25	2026.07.03	2026.12.30
6	System "B" - Agri	2961	Develop Nursery office Madagama and walikanda (maintain and develop changing room)	GOSL	2.50	RPC	CBO	planned Revised Actual	2026.02.23	2026.03.03	2026.03.09				2026.03.14	2024.04.07	2026.04.21	2026.05.09	2026.05.16	2026.06.25
7	System "B" - Agri	2961	Develop Nursery office Madagama and walikanda (maintain and develop changing room)	GOSL	2.50	RPC	CBO	planned Revised Actual	2026.02.23	2026.03.03	2026.03.09				2026.03.14	2024.04.07	2026.04.21	2026.05.09	2026.05.16	2026.06.25
GOODS																				
8	System "B" - Agri	2961	Purchasing 200kg of Green gram seeds for Yala season (50% MASL cont)	GOSL	0.20	RPC	DC	planned Revised Actual	2026-02-22	2026-03-08	2026-03-22	2026-03-29	2026-04-05	2026-04-12	2026-04-19	2026-05-10	2026-05-17	2026-05-24	2026-05-31	2026-06-30
9	System "B" - Agri	2961	Purchasing 210kg of Green gram seeds for Maha Season (50% MASL cont)	GOSL	0.21	RPC	DC	planned Revised Actual	2026-08-25	2026-09-08	2026-09-22	2026-09-29	2026-10-06	2026-10-13	2026-10-20	2026-11-10	2026-11-17	2026-11-24	2026-12-01	2026-12-31
10	System "B" - Agri	2961	Purchasing 240kg of Cowpea seeds for Yala season	GOSL	0.24	RPC	DC	planned Revised Actual	2026-02-22	2026-03-08	2026-03-22	2026-03-29	2026-04-05	2026-04-12	2026-04-19	2026-05-10	2026-05-17	2026-05-24	2026-05-31	2026-06-30
11	System "B" - Agri	2961	Purchasing 270kg of Cowpea seeds for Maha season	GOSL	0.27	RPC	DC	planned Revised Actual	2026-08-25	2026-09-08	2026-09-22	2026-09-29	2026-10-06	2026-10-13	2026-10-20	2026-11-10	2026-11-17	2026-11-24	2026-12-01	2026-12-31
12	System "B" - Agri	2961	Purchasing 155kg of Black gram seeds for Yala season	GOSL	0.16	RPC	DC	planned Revised Actual	2026-02-22	2026-03-08	2026-03-22	2026-03-29	2026-04-05	2026-04-12	2026-04-19	2026-05-10	2026-05-17	2026-05-24	2026-05-31	2026-06-30
13	System "B" - Agri	2961	Purchasing 1200kg of Ground nut seeds for yala season	GOSL	1.08	RPC	DC	planned Revised Actual	2026-02-22	2026-03-08	2026-03-22	2026-03-29	2026-04-05	2026-04-12	2026-04-19	2026-05-10	2026-05-17	2026-05-24	2026-05-31	2026-06-30
14	System "B" - Agri	2961	Purchasing 1715kg of Ground nut seeds for Maha season	GOSL	1.54	RPC	Shopping	planned Revised Actual	2026-08-25	2026-09-08	2026-09-22	2026-09-29	2026-10-06	2026-10-13	2026-10-20	2026-11-10	2026-11-17	2026-11-24	2026-12-01	2026-12-31
15	System "B" - Agri	2961	Purchasing 14kg of Big onion true seeds for Yala season	GOSL	0.42	RPC	Shopping	planned Revised Actual	2026-02-22	2026-03-08	2026-03-22	2026-03-29	2026-04-05	2026-04-12	2026-04-19	2026-05-10	2026-05-17	2026-05-24	2026-05-31	2026-06-30
16	System "B" - Agri	2961	Purchasing 2635kg of hybrid Maize seeds for Maha season	GOSL	7.91	DPC	Shopping	planned Revised Actual	2026-08-25	2026-09-08	2026-09-22	2026-09-29	2026-10-06	2026-10-13	2026-10-20	2026-11-10	2026-11-17	2026-11-24	2026-12-01	2026-12-31

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obatainig the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
17	System "B" - Agri	2961	Purchasing 1.25kg of hybrid Chilli seeds	GOSL	0.19	RPC	Shopping	planned Revised Actual	2026-04-25	2026-05-09	2026-05-23	2026-05-30	2026-06-06	2026-06-13	2026-06-20	2026-07-11	2026-07-18	2026-07-25	2026-08-01	2026-08-31
18	System "B" - Agri	2961	Purchasing 2 nos of seeders (maize,gr	GOSL	0.60	RPC	Shopping	planned Revised Actual	2026-04-25	2026-05-09	2026-05-23	2026-05-30	2026-06-06	2026-06-13	2026-06-20	2026-07-11	2026-07-18	2026-07-25	2026-08-01	2026-08-31
19	System "B" - Agri	2961	Purchasing 5 nos of weeders- under	GOSL	0.75	RPC	Shopping	planned Revised Actual	2026-04-25	2026-05-09	2026-05-23	2026-05-30	2026-06-06	2026-06-13	2026-06-20	2026-07-11	2026-07-18	2026-07-25	2026-08-01	2026-08-31
20	System "B" - Agri	2961	Purchasing 40 nos of disk plough for 4 wheel tractors under 50% contribution	GOSL	9.60	DPC	Shopping	planned Revised Actual	2026-07-25	2026-08-08	2026-08-22	2026-08-29	2026-09-05	2026-09-12	2026-09-19	2026-10-10	2026-10-17	2026-10-24	2026-10-31	2026-11-30
21	System "B" - Agri	2961	Purchasing 39500 nos of parachute trays under 50% contribution	GOSL	3.16	RPC	Shopping	planned Revised Actual	2025-12-23	2026-01-06	2026-01-20	2026-01-27	2026-02-03	2026-02-10	2026-02-17	2026-03-10	2026-03-17	2026-03-24	2026-03-31	2026-04-30
22	System "B" - Agri	2961	Purchasing 2 nos of driers under 50% contribution	GOSL	4.00	RPC	Shopping	planned Revised Actual	2026-04-25	2026-05-09	2026-05-23	2026-05-30	2026-06-06	2026-06-13	2026-06-20	2026-07-11	2026-07-18	2026-07-25	2026-08-01	2026-08-31
23	System "B" - Agri	2961	Purchasing 300 nos of Paddy Steamers under 50% contribution	GOSL	15.00	DPC	Shopping	planned Revised Actual	2026-05-25	2026-06-08	2026-06-22	2026-06-29	2026-07-06	2026-07-13	2026-07-20	2026-08-10	2026-08-17	2026-08-24	2026-08-31	2026-09-30
24	System "B" - Agri	2961	Purchasing 25 nos of Solar irrigation systems (Micro Irrigation, solar systems with 2hp water pumps - 50%	GOSL	12.50	DPC	NCB	planned Revised Actual	2026-06-25	2026-07-09	2026-07-23	2026-07-30	2026-08-06	2026-08-13	2026-08-20	2026-09-10	2026-09-17	2026-09-24	2026-10-01	2026-10-31
25	System "B" - Agri	2961	Purchasing 16 nos of Supply of 1/4 ac micro irrigation systems (50% contribution)	GOSL	2.56	RPC	Shopping	planned Revised Actual	2026-06-25	2026-07-09	2026-07-23	2026-07-30	2026-08-06	2026-08-13	2026-08-20	2026-09-10	2026-09-17	2026-09-24	2026-10-01	2026-10-31
26	System "B" - Agri	2961	Purchasing 77 nos of Insect proof nets (50% contribution) 50m roll	GOSL	1.54	RPC	Shopping	planned Revised Actual	2026-06-25	2026-07-09	2026-07-23	2026-07-30	2026-08-06	2026-08-13	2026-08-20	2026-09-10	2026-09-17	2026-09-24	2026-10-01	2026-10-31
27	System "B" - Agri	2961	Purchasing 55 nos of bee boxes - (50% MASL)	GOSL	0.22	RPC	Shopping	planned Revised Actual	2026-06-25	2026-07-09	2026-07-23	2026-07-30	2026-08-06	2026-08-13	2026-08-20	2026-09-10	2026-09-17	2026-09-24	2026-10-01	2026-10-31
28	System "B" - Agri	2961	Purchasing 3950 nos of home gardening seed packs(free distribution)	GOSL	0.87	RPC	DC	planned Revised Actual	2026-06-25	2026-07-09	2026-07-23	2026-07-30	2026-08-06	2026-08-13	2026-08-20	2026-09-10	2026-09-17	2026-09-24	2026-10-01	2026-10-31
29	System "B" - Agri	2961	Purchasing 8900 nos of grow bags (50% cont)	GOSL	0.36	RPC	Shopping	planned Revised Actual	2026-06-25	2026-07-09	2026-07-23	2026-07-30	2026-08-06	2026-08-13	2026-08-20	2026-09-10	2026-09-17	2026-09-24	2026-10-01	2026-10-31
30	System "B" - Agri	2961	Purchasing 8 nos of Bee honey extractingcting kit(for block offices)	GOSL	0.32	RPC	Shopping	planned Revised Actual	2026-06-25	2026-07-09	2026-07-23	2026-07-30	2026-08-06	2026-08-13	2026-08-20	2026-09-10	2026-09-17	2026-09-24	2026-10-01	2026-10-31
31	System "B" - Agri	2961	Purchasing 8 nos of Prunning kit ((for block offices)	GOSL	0.24	RPC	Shopping	planned Revised Actual	2026-04-25	2026-05-09	2026-05-23	2026-05-30	2026-06-06	2026-06-13	2026-06-20	2026-07-11	2026-07-18	2026-07-25	2026-08-01	2026-08-31
32	System "B" - Agri	2961	Purchasing 1000nos of Nursery trays (under 50% contributin)	GOSL	0.12	RPC	Shopping	planned Revised Actual	2026-01-23	2026-02-06	2026-02-20	2026-02-27	2026-03-06	2026-03-13	2026-03-20	2026-04-10	2026-04-17	2026-04-24	2026-05-01	2026-05-31
33	System "B" - Agri	2961	Purchasing 1 nos of sprayer drone	GOSL	7.20	DPC	Shopping	planned Revised Actual	2026-06-25	2026-07-09	2026-07-23	2026-07-30	2026-08-06	2026-08-13	2026-08-20	2026-09-10	2026-09-17	2026-09-24	2026-10-01	2026-10-31

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34	System "B" - Agri	2961	Purchasing 60 pairs of gum boots for field staff	GOSL	0.30	RPC	Shopping	planned	2026-04-25	2026-05-09	2026-05-23	2026-05-30	2026-06-06	2026-06-13	2026-06-20	2026-07-11	2026-07-18	2026-07-25	2026-08-01	2026-08-31
								Revised												
								Actual												
35	System "B" - Agri	2961	Purchasing 60 nos of s rain coats for field staff	GOSL	0.30	RPC	Shopping	planned	2026-04-25	2026-05-09	2026-05-23	2026-05-30	2026-06-06	2026-06-13	2026-06-20	2026-07-11	2026-07-18	2026-07-25	2026-08-01	2026-08-31
								Revised												
								Actual												
36	System "B" - Agri	2961	Fuel for Field Duties	GOSL	0.60	RPC	Direct	planned	2026.01.01	2026.01.10										2026.12.31
								Revised												
								Actual												
37	System "B" - Agri	2961	Purchasing Coconet Seeds	GOSL	3.00	RPC	DC	planned	2026.05.09	2026.05.12								2026.11.13	2026.11.20	2026.12.10
								Revised												
								Actual												
38	System "B" - Agri	2961	Purchasing Planting materials	GOSL	0.60	RPC	Shopping	planned	2026.05.09	2026.05.12	2026.05.27				2026.06.01	2026.06.22	2026.06.29	2026.07.10	2026.07.13	2025.07.24
								Revised												
								Actual												
39	System "B" - Agri	2961	Purchasing Seeds	GOSL	0.20	RPC	Shopping	planned	2026.05.09	2026.05.12	2026.05.27				2026.06.01	2026.06.22	2026.06.29	2026.07.10	2026.07.13	2025.07.24
								Revised												
								Actual												
40	System "B" - Agri	2961	Purchasing Polytheen	GOSL	0.80	RPC	Shopping	planned	2026.01.27	2026.02.06	2026.02.11				2026.02.16	2026.03.04	2026.03.13	2026.03.20	2026.03.25	2026.06.25
								Revised												
								Actual												
41	System "B" - Agri	2961	Purchasing Fertilizer	GOSL	0.20	RPC	Shopping	planned	2026.02.23	2026.03.03	2026.03.09				2026.03.14	2024.04.07	2026.04.21	2026.05.09	2026.05.16	2026.06.25
								Revised												
								Actual												
42	System "B" - Agri	2961	Purchasing Chemical	GOSL	0.20	RPC	Shopping	planned	2026.02.23	2026.03.03	2026.03.09				2026.03.14	2024.04.07	2026.04.21	2026.05.09	2026.05.16	2026.06.25
								Revised												
								Actual												
CONSULTANCY SERVICES																				
43	System "B" - Agri	2961	Procurement activities on Officer Training, progress meetings & program with stakeholders	GOSL	0.48	RPC	DC	planned												
								Revised												
								Actual												
44	System "B" - Agri	2961	Procurement activities on Field visit/ Field Days /Tour for farmers & Officer	GOSL	1.20	RPC	DC	planned												
								Revised												
								Actual												
45	System "B" - Agri	2961	Procurement activities on Farmer Training programs	GOSL	1.17	RPC	DC	planned												
								Revised												
								Actual												
46	System "B" - Agri	2961	Procurement activities on Crop Clinic programs	GOSL	0.15	RPC	DC	planned												
								Revised												
								Actual												
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																				
47	System "B" - Agri	2961	Construction of hanging elephant fence around critical buildings (Office, sotores, seed paddy processing areas)	GOSL	2.00	RPC	Shopping	planned	2026.01.01	2026.02.05	2026.03.05	2026.03.10	2026.03.15	2026.03.20	2525.03.26	2026.04.10	2026.04.15	2026.06.25	2026.07.03	2026.09.30
								Revised												
								Actual												
48	System "B" - Agri	2961	Vehicle maintainance (Cab and tractors)	GOSL	0.80	RPC	Shopping	planned	2026.01.01	2026.01.10	2026.01.16	2026.01.20	2026.01.25	2026.01.26	2026.01.28	2026.02.16	2026.02.20	2026.02.25	2026.03.05	2026.12.31
								Revised												
								Actual												

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obataing the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
49	System "B" - Agri	2961	Rough leveling of rainfed lands (14ha)	GOSL	1.50	RPC	Shopping	planned	2026.01.01	2026.02.05	2026.03.05	2026.03.10	2026.03.15	2026.03.20	2525.03.26	2026.04.10	2026.04.15	2026.06.25	2026.07.03	2026.12.30
								Revised												
								Actual												
50	System "B" - Agri	2961	Development of irrigable lands (4ha)	GOSL	1.00	RPC	Shopping	planned	2026.01.01	2026.02.05	2026.03.05	2026.03.10	2026.03.15	2026.03.20	2525.03.26	2026.04.10	2026.04.15	2026.06.25	2026.07.03	2026.12.30
								Revised												
								Actual												
51	System "B" - Agri	2961	Repairing of seed paddy cleanning machine	GOSL	1.10	RPC	Shopping	planned	2026.01.01	2026.02.05	2026.03.05	2026.03.10	2026.03.15	2026.03.20	2525.03.26	2026.04.10	2026.04.15	2026.04.30	2026.05.07	2026.07.30
								Revised												
								Actual												
52	System "B" - Agri	2961	Supply & Install of CCTV camera system	GOSL	1.00	RPC	Shopping	planned	2026.01.01	2026.01.10	2026.01.16	2026.01.20	2026.01.25	2026.01.26	2026.01.28	2026.02.16	2026.02.20	2026.02.25	2026.03.05	2026.12.31
								Revised												
								Actual												
53	System "B" - Agri	2961	Management Expences	GOSL	0.85	RPC	Direct	planned	2026.01.30											2026.12.31
								Revised												
								Actual												
54	System "B" - Agri	2961	Procurement activities on Establishment of Elepent Fance at Magadama Nursery	GOSL	3.00	RPC	Shopping	planned	2026.01.27	2026.02.06	2026.02.11				2026.02.16	2026.03.04	2026.03.13	2026.03.20	2026.03.25	2026.04.15
								Revised												
								Actual												
55	System "B" - Agri	2961	Construction 02 Rain shelters (walikanda and Madagama Nursery)	GOSL	1.50	RPC	Shopping	planned	2026.02.23	2026.03.03	2026.03.09				2026.03.14	2024.04.07	2026.04.21	2026.05.09	2026.05.16	2026.06.25
								Revised												
								Actual												
56	System "B" - Agri	2961	Instaling High-Pressure 360° Automatic Rotating Garden Lawn Sprinkler 02 systems (walikanda and	GOSL	1.00	RPC	Shopping	planned	2026.05.09	2026.05.12	2026.05.27				2026.06.01	2026.06.22	2026.06.29	2026.07.10	2026.07.13	2025.07.24
								Revised												
								Actual												
57	System "B" - Agri	2961	Establishment of new tube well at madagama Nursery	GOSL	0.50	RPC	Shopping	planned	2026.01.27	2026.02.06	2026.02.11				2026.02.16	2026.03.04	2026.03.13	2026.03.20	2026.03.25	2026.04.15
								Revised												
								Actual												
LIVESTOCK DEVELOPMENT DIVISION -GRANT																				
GOODS 2962																				
1.Dairy Farm Development Program																				
1	System "B" - Livestock	2962	construction of other requirement of the farm(waste water tank 4ft dimeter and 6ft	GOSL	0.06	RPC	Direct	Planned	2026.02.10	2026.02.11	2026.02.13	2026.02.17	2026.02.18	2026.02.26						2026.12.15
								Revised												
								Actual												
2	System "B" - Livestock	2962	construction of Open yard drinking water tanks with ball valve system (15000/-)	GOSL	0.09	RPC	Direct	Planned	2026.02.10	2026.02.11	2026.02.13	2026.02.17	2026.02.18	2026.02.26						2026.12.15
								Revised												
								Actual												
3	System "B" - Livestock	2962	Introduce Concentration Feed for Calf,Heifers and Cows (50% MASL Contribution)	GOSL	0.20	RPC	Shopping	Planned	2026.02.18	2026.02.19	2026.02.24	2026.02.26	2026.02.27	2026.03.03	2026.03.05	2026.03.19	2026.03.24	2026.03.27		2026.11.30
								Revised												
								Actual												
4	System "B" - Livestock	2962	Introduce Concentration Minarel for Calf,Heifers and Cows (50% MASL Contribution -1kg Pkt)	GOSL	0.13	RPC	Shopping	Planned	2026.02.20	2026.02.23	2026.02.24	2026.02.26	2026.02.27	2026.03.03	2026.03.09	2026.03.23	2026.03.26	2026.03.30		2026.11.30
								Revised												
								Actual												
5	System "B" - Livestock	2962	Infra structure Development - (Supply Equipment Grass Cutters/Grass Chopping Machine/	GOSL	3.00	RPC	Shopping	Planned	2026.02.12	2026.02.13	2026.02.17	2026.02.19	2026.02.24	2026.02.26	2026.02.27	2026.03.13	2026.03.17	2026.03.20		2026..12.15
								Revised												
								Actual												
6	System "B" - Livestock	2962	Mobile Animal Clinic (Medicine) - 100% MASL contribution(Resours person)	GOSL	0.15	RPC	Direct	Planned	2026.02.10	2026.02.11	2026.02.13	2026.02.17	2026.02.18	2026.02.24						2026.12.15
								Revised												
								Actual												
7	System "B" - Livestock	2962	Calf Feeding Program for AI Female Calf (100% MASL Contribution)	GOSL	0.24	RPC	Shopping	Planned	2026.02.09	2026.02.10	2026.02.12	2026.02.16	2026.02.17	2026.02.18	2026.02.20	2026.03.14	2026.03.17	2026.03.24		2026.11.30
								Revised												
								Actual												

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obatainig the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
8	System "B" - Livestock	2962	Animal Insurance (50% MASL contribution)(Resours person)	GOSL	0.15	RPC	Direct	Planned Revised Actual	2026.02.11	2026.02.12	2026.02.16	2026.02.20	2026.02.24	2026.02.26						2026.12.15
2.Inland Fisheries development Programme																				
9	System "B" - Livestock	2962	Stocking of Fish Fry in net Cages to produce Fingerlings - 100% MASL Contribution	GOSL	1.00	RPC	Shopping	Planned Revised Actual	2026.02.13		2026.02.16	2026.02.27	2026.03.03	2026.03.05	2026.03.07	2026.03.21	2026.03.27	2026.03.28		2026.10.25
10	System "B" - Livestock	2962	Stocking of Fingerlings - (First stocking free for new build up Societies & 50% MASL Contribution	GOSL	1.00	RPC	Shopping	Planned Revised Actual	2026.02.11		2026.02.17	2026.02.28	2026.03.04	2026.03.06	2026.03.08	2026.03.22	2026.03.28	2026.03.29		2026.11.26
11	System "B" - Livestock	2962	Breeding Center Development/Rearing Ponds - 50% MASL	GOSL	15.00	RPC	Shopping	Planned Revised Actual	2026.02.13		2026.02.16	2026.02.27	2026.03.03	2026.03.05	2026.03.07	2026.03.21	2026.03.27	2026.03.28		2026.09.25
12	System "B" - Livestock	2962	Purchasing Fishing gears (Oru,canoes, Trigors) 50% MASL Contribution.	GOSL	1.00	RPC	Shopping	Planned Revised Actual	2026.02.11		2026.02.17	2026.02.28	2026.03.04	2026.03.06	2026.03.08	2026.03.22	2026.03.28	2026.03.29		2026.10.26
13	System "B" - Livestock	2962	Purchasing Fishing Gears (Fishing Nets) 50% MASLContribution Special Program	GOSL	0.15	RPC	Shopping	Planned Revised Actual	2026.02.13		2026.02.16	2026.02.27	2026.03.03	2026.03.05	2026.03.07	2026.03.21	2026.03.27	2026.03.28		2026.11.25
14	System "B" - Livestock	2962	Purchasing Fishing Gears (Fish Boxes) 50% MASLContribution Special Program	GOSL	0.05	RPC	Shopping	Planned Revised Actual	2026.02.16		2026.02.17	2026.03.03	2026.03.08	2026.03.10	2026.03.12	2026.03.26	2026.04.01	2026.04.02		2026.12.05
15	System "B" - Livestock	2962	Establishment of Fish Collecting and Monitoring center/ (100% MASL comtribution) /Management Unit for	GOSL	1.00	RPC	Shopping	Planned Revised Actual	2026.02.11		2026.02.17	2026.02.28	2026.03.04	2026.03.06	2026.03.08	2026.03.22	2026.03.28	2026.03.29		2026.11.26
16	System "B" - Livestock	2962	Purchasing Dum Karola machine(50% MASL)	GOSL	1.00	RPC	Shopping	Planned Revised Actual	2026.02.16		2026.02.17	2026.03.03	2026.03.08	2026.03.10	2026.03.12	2026.03.26	2026.04.01	2026.04.02		2026.11.05
17	System "B" - Livestock	2962	Purchasing Barricade net 100% MASLContribution Special Program	GOSL	3.44	RPC	Shopping	Planned Revised Actual	2026.02.11		2026.02.17	2026.02.28	2026.03.04	2026.03.06	2026.03.08	2026.03.22	2026.03.28	2026.03.29		2026.11.26
3.Poultry Development Program																				
18	System "B" - Livestock	2962	Purchasing One Week old Village chicks for home garden (50% (MASL Contribution)	GOSL	0.13	RPC	Shopping	Planned Revised Actual	2026.02.11	2026.02.12	2026.02.17	2026.02.19	2026.02.24	2026.02.26	2026.02.27	2026.03.13	2026.03.17	2026.03.19		2026.11.30
19	System "B" - Livestock	2962	Purchasing One Month old Village chicks for home garden (50% (MASL Contribution)	GOSL	0.31	RPC	Shopping	Planned Revised Actual	2026.02.18	2026.02.19	2026.02.23	2026.02.25	2026.02.27	2026.03.03	2026.03.17	2026.03.19	2026.03.24	2026.03.27		2026.11.30
5.Management Cost																				
20	System "B" - Livestock	2962	Census of livestock data in farm	GOSL	0.70	RPC	Program	Planned Revised Actual	2026.01.09	2026.01.12	2026.01.14	2026.01.16	2026.01.19	2026.01.30						2026.05.30
TECHNICAL SERVICE DEVISION																				
CIVIL WORKS																				
Technical Service Division																				
1	System "B" - TS	2301	Repairing of concrete lining & canal bund of Maduruoya left bank main canal from 7+600km to 7+700km, 27+200km to 27+300km & 40+150km to 40+350km in system "B"	GOSL	15.00	DPC	NCB	Planned Revised Actual	2026-03-14	2026-04-04	2026-04-11	2026-04-18	2026-04-25	2026-05-09	2026-05-16	2026-06-20	2026-07-04	2026-07-25	2026-08-01	2027-03-29

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obatainig the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
2	System "B" - TS	2301	Repairing of concrete lining of Maduruoya left bank main canal from 4+000 km to 4+500 km in system "B"	GOSL	12.00	DPC	NCB	Planned	2026-03-14	2026-04-04	2026-04-11	2026-04-18	2026-04-25	2026-05-09	2026-05-16	2026-06-20	2026-07-04	2026-07-25	2026-08-01	2027-03-29
								Revised												
								Actual												
3	System "B" - TS	2301	Repairing of concrete lining of Maduruoya Left Bank Main Canal from 49+700km to 50+000km in System "B"	GOSL	12.00	DPC	NCB	Planned	2026-03-14	2026-04-04	2026-04-11	2026-04-18	2026-04-25	2026-05-09	2026-05-16	2026-06-20	2026-07-04	2026-07-25	2026-08-01	2027-03-29
								Revised												
								Actual												
4	System "B" - TS	2301	Repairing of concrete lining of Maduruoya Left Bank Main Canal from 45+100km to 45+250km in System "B"	GOSL	10.00	DPC	NCB	Planned	2026-03-14	2026-04-04	2026-04-11	2026-04-18	2026-04-25	2026-05-09	2026-05-16	2026-06-20	2026-07-04	2026-07-25	2026-08-01	2027-03-29
								Revised												
								Actual												
5	System "B" - TS	2302	Rehabilitation of D1/401 canal in Maithreegama Unit in Aselapura Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
6	System "B" - TS	2302	Rehabilitation of damaged sections in LBL7 canal and SD8/D2/401 canal in Mahasenpura Unit in Aselapura	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
7	System "B" - TS	2302	Rehabilitation of damaged sections SD4/D2/401 canal Canal And Turnout in Mahasenpura Unit in Aselapura	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
8	System "B" - TS	2302	Reheblitaion and improvement of damaged sections in D1/105/D/SD4 Canal in Dimbulagala Unit in	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
9	System "B" - TS	2302	Rerhabilitation of Flood Damaged Trough (at 0+645km) & drop (at 0+355km) in D14 canal in	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
10	System "B" - TS	2302	Renovation of damaged lining sections (3+100 - 3+130km, 6+800 - 6+845km & 9+050 - 9+056km) at	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
11	System "B" - TS	2302	Rerhabilitation of damaged sections in D9/FC99 canal in Pahala Ellewewa Unit Ellewewa Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
12	System "B" - TS	2302	Rebilitation of D5 Canal in Katuwanwila Unit in Senapura Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
13	System "B" - TS	2302	Rebilitation of D2 canal from FC 22 to FC23 in Monarathanna Unit in Senapura Block	GOSL	4.50	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
14	System "B" - TS	2302	General Maintainance - Disctribution System	GOSL	7.38	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
15	System "B" - TS	2303	Rehabilitation of 502/D1/FC10 Canal in Ihalawewa Nidanwala Unit in Damminna Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
16	System "B" - TS	2303	Rehabilitation of 502/D7/FC59 Canal in Ihalawewa Nidanwala Unit in Damminna Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obatainig the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
17	System "B" - TS	2303	Rerhabilitation of damaged sections in D9/FC97 canal in Pahala Ellewewa Unit Ellewewa Block	GOSL	2.70	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
18	System "B" - TS	2303	Rerhabilitation of damaged sections in D5/SD2/FC45 canal in Maguldamana Unit Ellewewa Block	GOSL	2.70	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
19	System "B" - TS	2303	Rebilitation of FC06 canal in Magulpokuna Unit in Senapura Block	GOSL	2.70	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
20	System "B" - TS	2303	Rehabilitation of the D1/201/FC 13A canal in Sewanapitiya Unit in Sewanapitiya Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
21	System "B" - TS	2303	Rehabilitation of the FC04 Canal in Sewanapitiya Unit in Sewanapitiya Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
22	System "B" - TS	2303	Rehabilitation and improvement of FC 66 canal in sinhapura unit in Singhapura Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
23	System "B" - TS	2303	Rehabilitation and improvement of FC 30/D4 canal in Kudapokuna unit in Singhapura Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
24	System "B" - TS	2303	Rehabilitaion & Improvement of D1/FC04 Field Canals in Pimburaththawa Unit (Ttack 02) in	GOSL	2.70	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
25	System "B" - TS	2303	General Canal Maintainance - FC Canals	GOSL	2.07	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
26	System "B" - TS	2304	Supply fuel and lubricants to Mahaweli Machinerries for Desilting of Drainage Canals in Aselapura Unit	GOSL	1.80	RPC	FA	Planned	2026-02-18	2026-03-04								2026-03-18	2026-04-01	2026-04-29
								Revised												
								Actual												
27	System "B" - TS	2304	Supply fuel and lubricants to Mahaweli Machinerries for desilting of FC 67,68, 69 drainage canals in	GOSL	3.60	RPC	FA	Planned	2026-06-20	2026-07-04								2026-07-18	2026-08-01	2026-08-29
								Revised												
								Actual												
28	System "B" - TS	2304	Supply fuel and lubricants to Mahaweli Machinerries for Desilting of Drainage Canals in Singhepura	GOSL	1.80	RPC	FA	Planned	2026-06-20	2026-07-04								2026-07-18	2026-08-01	2026-08-29
								Revised												
								Actual												
29	System "B" - TS	2304	Supply fuel and lubricants to Mahaweli Machinerries for desilting of the drainage canal from	GOSL	0.90	RPC	FA	Planned	2026-07-21	2026-08-04								2026-08-18	2026-09-01	2026-09-29
								Revised												
								Actual												
30	System "B" - TS	2304	General Drainage Canal Maintainance	GOSL	2.70	RPC	FA	Planned	2026-07-21	2026-08-04								2026-08-18	2026-09-01	2026-09-29
								Revised												
								Actual												
32	System "B" - TS	2307	Rehabilitation & improvement of damaged sections in Ambulana Tank Spill in Manampitiya unit in	GOSL	5.40	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
33	System "B" - TS	2307	Rehabilitation & improvement of damaged sections in Illukkumari Tank Spill in Manampitiya unit in Dimbulagala Block	GOSL	5.40	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obataing the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
34	System "B" - TS	2307	General Bund & Tank Maintainance	GOSL	2.16	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
35	System "B" - TS	2352	Supply fuel and lubricants to Mahaweli Machinerries for desilting and aquatic Plant Removal of	GOSL	4.50	RPC	FA	Planned	2026-02-18	2026-03-04								2026-03-18	2026-04-01	2026-04-29
								Revised												
								Actual												
36	System "B" - TS	2357	Repairing (Pot Hole Filling) of Left Bank Main Canal Road from 15+750 Km to 18+000 Km & 36+500km	GOSL	18.00	DPC	NCB	Planned	2026-03-14	2026-04-04	2026-04-11	2026-04-18	2026-04-25	2026-05-09	2026-05-16	2026-06-20	2026-07-04	2026-07-25	2026-08-01	2027-03-29
								Revised												
								Actual												
37	System "B" - TS	2375	Rehabilitation of FC28 & FC29 canals in Namalgama Unit in Aselapura Block	GOSL	2.70	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
38	System "B" - TS	2375	Rehabilitation of 501/D1/FC20 canal in Damminna Pubudugama Unit in Damminna Block	GOSL	2.70	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
39	System "B" - TS	2375	Rehabilitation of 501/D1/FC16 field canal in Kandegama Unit in Damminna Block	GOSL	2.70	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
40	System "B" - TS	2375	Rerhabilitation of damaged sections in D14/SD1 canal in Pahala Ellewewa Unit Ellewewa Block	GOSL	2.70	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
41	System "B" - TS	2375	Rerhabilitation of damaged sections in D14/FC61 & 62 canals in Pahala Ellewewa Unit Ellewewa Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
42	System "B" - TS	2375	Supply fuel and lubricants to Mahaweli Machinerries for Preparation of the D8 canal road in	GOSL	1.80	RPC	FA	Planned	2026-04-29	2026-05-13								2026-05-27	2026-06-10	2026-07-08
								Revised												
								Actual												
43	System "B" - TS	2375	Repair of Sluice and outlet structure of Mahawewa Tank and Damaged sections in D6/SD3/105 canal in	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
44	System "B" - TS	2375	Repair of damaged culvert structures and concrete lining of SD1/D8/204 canal in Borawewa Unit in	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
45	System "B" - TS	2375	Rebilitation of Balance works of FC 05 Canal in Sandunpitiya Unit in Senapura Block	GOSL	1.80	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
46	System "B" - TS	2375	Rehabilitation and improvement of 303/D1 canal in Dimbulana unit in Singhapura Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
47	System "B" - TS	2375	Rehabilitation and improvement of 302/D1 canal Damaged structures in sooriyawewa in Singhapura Block	GOSL	2.70	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
48	System "B" - TS	2375	Rehabilitation and improvement of FC 68 canal in mahawelithenna unit in Singhapura Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												
49	System "B" - TS	2375	Consturion of Welieala Anicut Canal in Galthawala Unit in Wijayabhapura Block	GOSL	2.70	RPC	CBO	Planned	2026-05-20	2026-06-03								2026-07-01	2026-07-15	2026-10-13
								Revised												
								Actual												

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obatainig the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion	
50	System "B" - TS	2375	Rehabilitatio & Improvement of D1 & D2 Cannals in Maduruthanna Unit in Wijayabhapura Block	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13	
								Revised													
								Actual													
51	System "B" - TS	2375	Replacing & Repair of Mahadamana & kannagara Spill Doors & Spindle in Wijabapura Unit in Wijayabhapura	GOSL	3.60	RPC	Shopping	Planned	2026-03-18	2026-04-15	2026-04-22	2026-04-29	2026-05-06	2026-05-13	2026-05-20	2026-06-03	2026-06-17	2026-07-01	2026-07-15	2026-10-13	
								Revised													
								Actual													
52	System "B" - TS	2375	General Canal & Road Maintainance	GOSL	6.12	RPC	CBO	Planned	2026-03-20	2026-04-03								2026-05-01	2026-05-15	2026-09-12	
								Revised													
								Actual													
53	System "B" - TS	2379	General Camp Maintainance	GOSL	4.23	RPC	CBO	Planned	2026-03-20	2026-04-03								2026-05-01	2026-05-15	2026-09-12	
								Revised													
								Actual													
54	System "B" - TS	2385	Renovation of Technical section office room in Ellewewa Block	GOSL	1.80	RPC	CBO	Planned	2026-03-20	2026-04-03								2026-05-01	2026-05-15	2026-09-12	
								Revised													
								Actual													
55	System "B" - TS	2385	Renovation of the Sewanapitiya Block Manager's office building admin section in Sewanapitiya Block	GOSL	1.80	RPC	CBO	Planned	2026-03-20	2026-04-03								2026-05-01	2026-05-15	2026-09-12	
								Revised													
								Actual													
56	System "B" - TS	2385	General Building Maintainance	GOSL	1.35	RPC	CBO	Planned	2026-03-20	2026-04-03								2026-05-01	2026-05-15	2026-09-12	
								Revised													
								Actual													
					230.71																
Institutional Development																					
1	System "B" - IDO	2802	Govibimata Punarudaya stage - iii	GOSL	26.00	RPC	DC	Planned	2026.2.25	2026.03.02	2026.03.09			2026.03.06						2026.11.30	
								Revised													
								Actual													
2	System "B" - IDO	2802	Social Economic survey of Right Bank	GOSL	1.50	RPC		Planned	2026.02.20	2026.02.25	2026.03.07			2026.03.05						2026.10.30	
								Revised													
								Actual													
3	System "B" - IDO	2802	Consturion RO plant building and installation RO plant Right Bank	GOSL	3.20	RPC	Shopping	Planned	2026.03.02	2026.03.05	2026.04.10	2026.03.17		2026.04.20		2026.04.06				2026.11.30	
								Revised													
								Actual													
4	System "B" - IDO	2822	Preparing Volly ball court of Aralaganvila Ground	GOSL	1.20	RPC	DC	Planned	2026.02.05	2026.02.18	2026.03.03	2026.03.13	2026.04.06	2026.05.08	2026.05.20	2026.06.20	2026.07.02	2026.07.14	2026.08.05	2026.12.31	
								Revised													
								Actual													
GOODS																					
5	System "B" - IDO	2802	Upgrading F/O to the commecial level (Farmers)	GOSL	12.00	RPC	Direct	Planned	2026.03.10	2026.03.18	2026.04.30	2026.04.08		2026.05.07		2026.04.23				2026.12.30	
								Revised													
								Actual													
6	System "B" - IDO	2815	Purchasing of Weightlifting equipment for sewanapitiya weightlifting center	GOSL	2.00	RPC	Shopping	Planned	2026.05.04	2026.05.06	2026.06.04	2026.05.11		2026.06.11		2026.05.28				2026.10.30	
								Revised													
								Actual													
7	System "B" - IDO	2815	Purchasing of sports equipment for schools(Highjump mettres /hoccky euquipment/Carathe metrees/Volly ball .football .netball and cricket	GOSL	1.60	RPC	Shopping	Planned	2026.05.04	2026.05.06	2026.06.04	2026.05.11		2026.06.11		2026.05.28				2026.08.30	
								Revised													
								Actual													
8	System "B" - IDO	2815	Purchasing of Providing nessary equipment for pre school Right	GOSL	0.30	RPC	Shopping	Planned	2026.03.10	2026.03.17	2026.05.02	2026.03.26		2026.05.05		2026.04.28				2026.06.30	
								Revised													

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obataing the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
	"B" - IDO		Bank					Actual												
9	System "B" - IDO	2815	Development of School Liabraries (Giving nessary equipment and boooks) Right Bank	GOSL	0.75	RPC	Shopping	Planned Revised Actual	2026.03.10	2026.03.17	2026.04.22	26.03.26		2026.04.27		2026.04.16				2026.06.30
10	System "B" - IDO	2841	Giving nessary equipment for low income pregnant mothers - Koolawady block	GOSL	0.50	RPC	Shopping	Planned Revised Actual	2026.03.10	2026.03.17	2026.04.22	2026.03.26		2026.04.27		2026.04.16				2026.06.30
11	System "B" - IDO	2819	Purchasing ceiling fan/red carpet and other nessary equipment for hall	GOSL	0.85	RPC	Shopping	Planned Revised Actual	2026.03.16	2026.04.21	2026.03.24	2026.03.26		2026.04.29		2026.04.09				2026.07.30
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																				
12	System "B" - IDO	2802	Carring out activities related to increasing national production by holding, Block coordinating	GOSL	0.70	RPC	Direct	Planned Revised Actual	2026.02.02	2026.02.09	2026.02.16			2026.02.28						2026.12.30
13	System "B" - IDO	2802	Financial management training prgramme for newly appointed treasurers	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.02.12	2026.02.16	2026.02.19			2026.02.23						2026.04.28
14	System "B" - IDO	2802	Programme on F/O Office management	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.03.03	2026.03.15	2026.03.09			2026.03.11						2026.08.30
15	System "B" - IDO	2802	Punaruda sathiya & Celebrating world water day	GOSL	0.25	RPC	Direct	Planned Revised Actual	2026.02.16	2026.02.17	2026.02.19			2026.02.20						2026.03.30
16	System "B" - IDO	2802	Exchange experience programmes between farmer organization (Busines,office and errigation	GOSL	0.15	RPC	Direct	Planned Revised Actual	2026.08.03	2026.08.06	2026.08.17			2026.08.25						2026.10.30
17	System "B" - IDO	2815	Preventing dangerous drugs in Mahaweli areas (Student and parents)	GOSL	0.66	RPC	Direct	Planned Revised Actual	2026.03.03	2026.03.05	2026.03.10			2026.03.12						2026.07.30
18	System "B" - IDO	2815	Awareness Programs for women harassments and child abusing	GOSL	0.24	RPC	Direct	Planned Revised Actual	2026.03.03	2026.03.05	2026.03.10			2026.03.12						2026.05.30
19	System "B" - IDO	2815 3	Medical clinic for reducing non communicable diseases	GOSL	0.90	RPC	Direct	Planned Revised Actual	2026.01.05	2026.01.08	2026.01.13			2026.01.16						2026.12.25
20	System "B" - IDO	2815	Psychological counselling programms aimed at school students, parents and teachers	GOSL	0.30	RPC	Direct	Planned Revised Actual	2026.05.04	2026.05.07	2026.05.12			2026.05.21						2026.09.30
21	System "B" - IDO	2815	Increased need for blood bank through blood donation programms	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.01.19	2026.01.21	2026.01.26			2026.01.29						2026.12.30
22	System "B" - IDO	2815	"World Childern's and Elders Day" Program	GOSL	0.40	RPC	Shopping	Planned Revised Actual	2026.08.10	2026.08.12	2026.08.17			2026.09.10						2026.10.31
23	System "B" - IDO	2815	Educating parents of pre school children about child malnutrition	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.04.09	2026.04.15	2026.04.21			2026.04.28						2026.05.30
24	System "B" - IDO	2815	Seminar for O/L students (Mathes, Science and drama) and garde 5 student	GOSL	0.30	RPC	Direct	Planned Revised Actual	2026.06.10	2026.06.15	2026.06.19			2026.06.24						2026.09.30

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obataing the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
25	System "B" - IDO	2815	Programme on Spiritual coexistence in the system(Aluth sahal mangalya/wesak,poson and Esala pestival/)	GOSL	0.70	RPC	Direct	Planned Revised Actual	2026.03.05	2026.03.10	2026.03.16			2026.03.25						2026.09.30
26	System "B" - IDO	2815	Awareness Programs for first aid (K -taping) for PTI Officers	GOSL	0.50	RPC	Direct	Planned Revised Actual	2026.06.10	2026.06.15	2026.06.19			2026.06.24						2026.09.30
27	System "B" - IDO	2841	Job targeted training programmes (Short term training)	GOSL	0.80	RPC	Direct	Planned Revised Actual	2026.04.06	2026.04.09	2026.04.16			2026.04.22						2026.08.30
28	System "B" - IDO	2841	Empowering small groups of women	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.04.06	2026.04.09	2026.04.16			2026.04.22						2026.06.30
29	System "B" - IDO	2841	Celebrating Intrnational Women Day	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.02.05	2026.02.10	2026.02.13			2026.02.18						2026.03.30
30	System "B" - IDO	2841	Nutrition programs for pregnant mothers	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.06.03	2026.06.09	2026.06.12			2026.06.18						2026.08.30
31	System "B" - IDO	2941	Referral to formal institution for awarding NVQ level certification persons engaging different field who are not proffesionally qualified	GOSL	0.25	RPC	Direct	Planned Revised Actual	2026.05.05	2026.05.11	2026.05.15			2026.05.21						2026.07.30
32	System "B" - IDO	2941	Apparel manufacturing training(Women,men and child cloth)	GOSL	0.50	RPC	Direct	Planned Revised Actual	2026.06.03	2026.06.09	2026.06.12			2026.06.18						26.07.30
33	System "B" - IDO	2941	Pastry and bakery/cookery course NVQ level III (100% mahaweli contribution per one person)	GOSL	0.57	RPC	Direct	Planned Revised Actual	2026.02.05	2026.02.10	2026.02.13			2026.02.18						2026.04.30
34	System "B" - IDO	2941	Trainng on repairing A/C system	GOSL	0.15	RPC	Direct	Planned Revised Actual	2026.04.06	2026.04.09	2026.04.16			2026.04.22						2026.05.30
35	System "B" - IDO	2941	Heavy vehicle matchinary trainng programme (100% mahaweli contribution per one person)	GOSL	2.00	RPC	Direct	Planned Revised Actual	2026.06.03	2026.06.09	2026.06.12			2026.06.18						2026.09.30
36	System "B" - IDO	2941	Training on seat cover (Cushion)	GOSL	0.13	RPC	Direct	Planned Revised Actual	2026.07.06	2026.07.10	2026.07.15			2026.07.23						2026.08.30
37	System "B" - IDO	2941	Traing on plumbin	GOSL	0.15	RPC	Direct	Planned Revised Actual	2026.07.06	2026.07.10	2026.07.15			2026.07.23						2026.08.30
38	System "B" - IDO	2941	Training on plastic suspendet ceiling	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.08.05	2026.08.10	2026.08.14			2026.08.24						2026.09.30
39	System "B" - IDO	2941	Training on threeweel reparing	GOSL	0.15	RPC	Direct	Planned Revised Actual	2026.06.03	2026.06.09	2026.06.12			2026.06.18						2026.07.30

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obataing the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
40	System "B" - IDO	2819	Reparing manampitiya prathiba hall Aralaganvila hall	GOSL	3.50	RPC	Direct	Planned Revised Actual	2026.11.03	2026.11.06	2026.11.11			2026.11.20						2026.12.30
41	System "B" - IDO	2819	Repairing main curtains & Electriscity System of Aralaganvila and prathiba hall	GOSL	0.25	RPC	Direct	Planned Revised Actual	2026.07.02	2026.07.07	2026.07.10			2026.07.20						2026.08.30
42	System "B" - IDO	2822	Conducting coaching camp/ training matches /block sport competiotion matches	GOSL	1.60	RPC	Direct	Planned Revised Actual	2026.03.05	2026.03.09	2026.03.16			2026.03.24						2026.10.30
43	System "B" - IDO	2822	Inter system Match	GOSL	2.00	RPC	Direct	Planned Revised Actual	2026.02.05	2026.02.10	2026.02.13			2026.02.18						2026.10.30
44	System "B" - IDO	2816	Common cultural and common religious programme	GOSL	1.00	RPC	Direct	Planned Revised Actual	2026.10.02	2026.10.06	2026.10.12			2026.10.20						2026.11.30
Business Development																				
CIVIL WORKS																				
1	System "B" - BDO	2824	Development of access road of Pimbureththewa Spill	GOSL	2.00	RPC	DC	Planned Revised Actual	2026.02.05	2026.02.18	2026.03.03	2026.03.13	2026.04.06	2026.05.08	2026.05.20	2026.06.20	2026.07.02	2026.07.14	2026.08.05	2026.10.31
2	System "B" - BDO	2824	Establishment of sanitary facility & sales outlet in pimbureththewa spill area	GOSL	2.75	RPC	Shopping	Planned Revised Actual	2026.02.05	2026.02.18	2026.03.03	2026.03.13	2026.04.06	2026.05.08	2026.05.20	2026.06.20	2026.07.02	2026.07.14	2026.08.05	2026.10.31
3	System "B" - BDO	2824	Mahaweli circuit bungalow development (Name Board, nessesary equipment & Spill over,	GOSL	3.00	RPC	Shopping	Planned Revised Actual	2026.09.02	2026.09.04	2026.09.07		2026.09.11	2026.09.16		2026.10.01				2026.11.30
GOODS																				
4	System "B" - BDO	2824	Purchasing for Assisting enterprise development by Providing machinery and equipment under 50% contribution	GOSL	1.75	RPC	Shopping	Planned Revised Actual	2026.04.02	2026.04.07	2026.05.04	2026.04.15		2026.05.11		2026.04.30				2026.11.30
5	System "B" - BDO	2824	Purchasing of essential equipment, repair Helabojun development (Training of new team ,	GOSL	0.15	RPC		Planned Revised Actual	2026.04.02	2026.04.07	2026.05.04	2026.04.15		2026.05.11		2026.04.30				2026.08.30
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																				
6	System "B" - BDO	2824	IYB Programs	GOSL	0.50	RPC	Direct	Planned Revised Actual	2026.07.02	2026.07.07	2026.07.10			2026.07.15						2026.08.30
7	System "B" - BDO	2824	GYB Programs	GOSL	1.00	RPC	Direct	Planned Revised Actual	2026.08.03	2026.08.06	2026.08.11			2026.08.19						2026.09.30
8	System "B" - BDO	2824	Advanced training Program (designing & Pattern) for leather Product (bags & footwear)	GOSL	0.40	RPC	Direct	Planned Revised Actual	2026.07.02	2026.07.07	2026.07.10			2026.07.15						2026.08.30
9	System "B" - BDO	2824	Advanced training program for bathik producers	GOSL	0.20	RPC	Direct	Planned Revised Actual	2026.04.06	2026.04.08	2026.04.10			2026.04.17						2026.05.30

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obatainig the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
10	System "B" - BDO	2824	Food Technology based training program (food preservation,dehydration and beverages)	GOSL	0.35	RPC	Direct	Planned	2026.06.02	2026.06.05	2026.06.10			2026.06.16						2026.07.30
								Revised												
								Actual												
11	System "B" - BDO	2824	Milk based value added product training program	GOSL	0.10	RPC	Direct	Planned	2026.04.06	2026.04.08	2026.04.10			2026.04.17						226.05.30
								Revised												
								Actual												
12	System "B" - BDO	2824	Disbursement of small and medium credit	GOSL	0.24	RPC	Direct	Planned	2026.05.04	2026.05.07	2026.05.12			2026.06.19						2026.06.30
								Revised												
								Actual												
13	System "B" - BDO	2824	Marketing Strategy Programs (New Packaging Introduction/Branding)	GOSL	0.05	RPC	Direct	Planned	2026.07.02	2026.07.07	2026.07.10			2026.07.15						2026.08.30
								Revised												
								Actual												
14	System "B" - BDO	2824	Establishing direct market connections	GOSL	0.05	RPC	Direct	Planned	2026.04.06	2026.04.08	2026.04.10			2026.04.17						2026.05.30
								Revised												
								Actual												
15	System "B" - BDO	2824	Introducing digital promotion methods	GOSL	0.15	RPC	Direct	Planned	2026.06.02	2026.06.05	2026.06.10			2026.06.16						2026.07.30
								Revised												
								Actual												
16	System "B" - BDO	2824	Holding exhibitions and participating in national exhibitions	GOSL	0.50	RPC	Direct	Planned	2026.04.06	2026.04.08	2026.04.10			2026.04.17						2026.05.30
								Revised												
								Actual												
17	System "B" - BDO	2824	Creating a comprehensive sales network	GOSL	0.05	RPC	Direct	Planned	2026.06.02	2026.06.05	2026.06.10			2026.06.16						2026.07.30
								Revised												
								Actual												
18	System "B" - BDO	2824	Creation of cooperative organizations (Batik Associations, Egg Producers Associations, Chilli Producers Associations)	GOSL	0.10	RPC	Direct	Planned	2026.08.03	2026.08.06	2026.08.11			2026.08.19						2026.09.30
								Revised												
								Actual												
19	System "B" - BDO	2824	Identification and Development of tourist attraction area in system B	GOSL	0.10	RPC	Direct	Planned	2026.09.02	2026.09.04	2026.09.09			2026.09.16						2026.10.30
								Revised												
								Actual												
20	System "B" - BDO	2824	Training Program on providing of tourist hospitality services, Home away accomedation development,	GOSL	0.55	RPC	DC	Planned	2026.08.03	2026.08.06	2026.08.11			2026.08.19						2026.09.30
								Revised												
								Actual												
21	System "B" - BDO	2824	Video Documentry on tourist attraction Places	GOSL	0.40	RPC	Shopping	Planned	2026.04.06	2026.04.08	2026.04.10			2026.04.17						2026.05.30
								Revised												
								Actual												
22	System "B" - BDO	2824	Follow- up tax collection and development	GOSL	0.05	RPC	Direct	Planned	2026.09.02	2026.09.04	2026.09.09			2026.09.16						2026.10.30
								Revised												
								Actual												
23	System "B" - BDO	2824	produtivity development in invesment land / Large scale investment promotion programs/ Business clinics/ meetings/Survey & Monitoring program	GOSL	0.30	RPC	Direct	Planned	2026.11.02	2026.11.05	2026.11.11			2026.11.18						2026.12.30
								Revised												
								Actual												

1st Revised Procurement Plan - 2026

Mahaweli Authority Of Srilanka

Mahaweli System B - GRANT

Level of Authority - RPC/DPC

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obataing the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
24	System "B" - BDO	2824	conducting field studies and initial discussions	GOSL	0.05	RPC	Direct	Planned Revised Actual	2026.09.02	2026.09.04	2026.09.09			2026.09.16						2026.10.30
25	System "B" - BDO	2824	Follow- up boat project (monitoring ,tax collection)	GOSL	0.05	RPC	Direct	Planned Revised Actual	2026.11.02	2026.11.05	2026.11.11			2026.11.18						2026.12.30
26	System "B" - BDO	2824	Introduce of new boat & adventure project	GOSL	0.05	RPC	Direct	Planned Revised Actual	2026.09.02	2026.09.04	2026.09.09			2026.09.16						2026.10.30
LAND DIVISION																				
OTHER SERVICES EXCLUDING CONSULTANCY SERVICES																				
1	System "B" - LAND	2207	Construction for land surveying and Bloking Out	GOSL	7.75	DPC	Direct contracti ng	Planned Revised Actual	2026.12.20	2026.03.01	2026.03.08	2026.03.12	2026.03.18	2026.03.30	2026.04.01	2026.04.03	2026.04.10	2026.04.18	2026.04.20	2026.12.20
2	System "B" - LAND	2939	Settler Selection	GOSL	2.00	DPC	Direct	Planned Revised Actual	2026.01.05											2026.12.15
ENVIRONMENT DIVISION																				
1	System "B" - Enviromen	2965	plant Purchasing Thuru Ithurum for School Children	GOSL	2.60	RPC	Work/sh opping	Planned Revised Actual	2026.05.09	2026.05.12							N/A	2026.11.13	2026.11.20	2026.12.10
2	System "B" - Enviromen	2965	Environmental Awareness on special Environment events (World water day ,World Environment day, Earth	GOSL	0.50	RPC	Work/sh opping	Planned Revised Actual	2026.05.09	2026.05.12		2026.05.27			2026.06.01	2026.06.22	2026.06.29	2026.07.10	2026.07.13	2026.07.24
3	System "B" - Enviromen	2965	Purchasing Buildup Waste collection dustbin (pesticides bottle and etc)	GOSL	1.50	RPC	Shopping	Planned Revised Actual	2026.01.27	2026.02.06		2026.02.11			2026.02.16	2026.03.04	2026.03.13	2026.03.20	2026.03.25	2026.06.25
ADMINISTRATION AND FINANCE DIVISION																				
GOODS																				
1	System "B" - Admin	2116	Purchasing Compter Accessories and Repairing and Networking (Purchasing and Installing)	GOSL	1.20	RPC	Shopping	Planned Revised Actual	2026.02.02										2026.12.18	2026.02.02 up to 2026.12.18
2	System "B" - Admin	2705	Purchasing Office Equipment (Printers, Projectors, Laptops, Desktops, UPS and Others)	GOSL	5.55	RPC	Shopping	Planned Revised Actual	2026.02.05	2026.02.09	2026.02.27	2026.03.09	2026.03.12	2026.03.27	2026.04.02	2026.04.16	2026.04.28	2026.05.05	2026.05.11	2026.02.05 upto 2026.12.18
3	System "B" - Admin	2706	Purchasing Furniture and fitting (table , chair, racks and curboards and Others)	GOSL	1.00	RPC	Shopping	Planned Revised Actual	2026.02.05	2026.02.09	2026.02.27	2026.03.09	2026.03.12	2026.03.27	2026.04.02	2026.04.16	2026.04.28	2026.05.05	2026.05.11	2026.02.05 upto
TRANSPORT DIVISION																				
1	System "B" - Transport	2384	D4K Dozer and MKTE 03 Excavator Track line repair	GOSL	4.00	RPC	Shopping	planned Revised Actual	2026.02.25	2026.03.10	2026.03.20	2026.04.08		2026.04.24	2026.04.28	2026.05.11	2026.05.15			2026.08.10
2	System "B" - Transport	2384	ZA -2852 Geer box repair and A/C reparir	GOSL	1.00	RPC	Shopping	planned Revised Actual	2026.02.16	2026.03.05	2026.03.15	2026.04.08		2026.04.23	2026.04.30	2026.05.13	2026.05.19			2026.07.14

Se. No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimated Amount (SL RM)	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate	Date of Obataing the Work Approval	Date of Appointing TEC	Date of Completion of Prep. Of Bidding Documents	Date of Submission of Bidding documents to PC	Date of approving the BD by the RPC/DPC	Date of Inviting Bids	Date of Bid Submission & Opening *4	Date of Completion of Tech.Eva.	Date of approving the Bid Evaluation Report by the PC	Date of Contract Awarding	Expected date of completion
3	System "B" - Transport	2384	ZA -2852 A/C reparir	GOSL	0.50	RPC	Shopping	planned	2026.02.16	2026.03.05	2026.03.15	2026.04.08		2026.05.19	2026.05.30	2026.06.13	2026.0619			2026.07.14
								Revised												
								Actual												
			Total		475.83															