

Additional Capital Budget for Rehabilitation Damages Caused by Cyclone "Ditwah"

SYSTEM H

Level of Authority RPC

Se.No	Division /RPM / Project	Code No	Description	Source of Financing *1	Estimate Amount (SL RM)* 2	Level of Procurement committee (RPC/DPC)	Procurement Method *3		Date of Completion of Preparation of estimate 1	Date of obtaining the work approval 2	Date of Appointing TEC 3	Date of Completion of Prep. Of Bidding Documents 4	Date of Submission of Bidding documents to PC 5	Date of approving the BD by the RPC/DPC) 6	Date of Inviting Bids 7	Date of Bid Submission & Opening*4 8	Date of Completion of Tech.Eva 9	Date of approving the Bid Evaluation Report by the PC 10	Date of Contract Awarding 11	Expected date of completion 12	Remarks 13
CIVIL WORKS																					
Technical Service Division																					
	RPM	2355	Construction of retaining wall for eroded area of up stream of Ihala Thalawa tank spill & eroded area of spill canal	GOSL	5.00	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Gravelling and pot hole filling of Kirologama tank bund	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Construction of Retaining wall of Nallchchiya Right Bank from CH: 1+470 to 1+560 km	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Construction of Retaining wall of LBMc-BC1 from CH: 7+170 to 7+245 km	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Gravelling and pot hole filling of Left Bank Main canal bund road from Mulannatuwa tank to Bongama (0+000 to 2+050 km)	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Gravelling and pot hole filling of Left Bank Main canal bund road from 22+860 to 24+450 km	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Rehabilitation of Koonwewa tank bund eroded section from 24+250 to 24+280 km and from 24+700 to 24+823 km	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Rehabilitation of RBMC/B8-2 eroded section from 0+435 to 0+525 km	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Gravelling and pot hole filling of RBMC/B8-2 bund road from 3+690 to 5+400 km	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Construction of right side retaining wall at KYE/D5 Ottoru ela from 10m to 60m in Mahailuppallama block	GOSL	2.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Improvement of earth filling from 3+000 - 3+500 km to 4+100 - 4+300 km in KYE Canal bund road at Mahailuppallama	GOSL	2.00	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													
	RPM	2355	Construction of retaining wall (150m) at near the BR02/RB09, RB13 & LB TA in Mahailuppallama	GOSL	4.50	RPC	Shopping	Planned	2026.06.30	2026.07.10	2026.07.15	2026.07.25	2026.07.30	2026.08.05	2026.08.10	2026.08.25	2026.08.30	2026.09.05	2026.09.10	2027.03.10	
								Revised													
								Actual													

**Technical Service Division
Proposed Procurement Plan - 2026
Additional Capital Budget for Rehabilitation Damages Caused by Cyclone "Ditwah"
SYSTEM H
Level of Authority RPC**

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